

## FY 2022 Budget Adjustment

### Agenda 51247

Project Number	Account Number	Object Description	Amount
TO:	0001-50001-0001-64-10-0000-504010-	Permanent Full Time	\$ 111,542
	0001-50001-0001-64-10-0000-524220-	FICA/Medicare	\$ 8,534
	0001-50001-0001-64-10-0000-524230-	Employee Insurance	\$ 26,070
	0001-50001-0001-64-10-0000-524235-	Long Term Disability	\$ 270
	0001-50001-0001-64-10-0000-524236-	Short Term Disability	\$ 44
	0001-50001-0001-64-10-0000-524237-	Long Term Care	\$ 604
	0001-50001-0001-64-10-0000-524240-	Retirement	\$ 10,598
	0001-50001-0001-64-10-0000-524260-	Unemployment	\$ 114
	0001-50001-0001-64-30-0000-626503-	Uniforms	\$ 1,952
	0001-50001-0001-64-30-0000-668704-	One Time Budget Non Cap	\$ 58,824
TBD	0001-50001-0001-64-40-0000-809002-	Capital Computer Equipment	\$ 16,720
TBD	0001-50001-0001-64-40-0000-809004-	Capital Computer Software	\$ 16,200
TBD	0001-50001-0001-64-40-0000-809070-	Capital Auto Equipment	\$ 114,600
	0001-44001-0009-60-30-0000-626101-	Fuel	\$ 14,000
	0001-44001-0009-60-30-0000-637562-	Auto Maintenance	\$ 3,964
<b>Total of Budget Amendments</b>			<b>\$ 384,036</b>

Project Number	Account Number/Project String	Object Description	Amount
FROM:	TBD		\$ 384,036
<b>Total of Budget Amendments</b>			<b>\$ 384,036</b>