

Sheriff's Office Admin  
Deputy Sheriff (556)

Object Description	Dec	Jan - Sept	TOTAL
504010 PERMANENT FULL TIME	\$ 5,431.00	\$ 50,340.00	\$ 55,771.00
514101 LONGEVITY	\$ -	\$ -	\$ -
504011 REGULAR PART TIME	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 416.00	\$ 3,851.00	\$ 4,267.00
524230 EMPLOYEE INSURANCE PREMS	\$ 1,304.00	\$ 11,731.00	\$ 13,035.00
524235 LONG TERM DISABILITY	\$ 14.00	\$ 121.00	\$ 135.00
524236 SHORT TERM DISABILITY	\$ 3.00	\$ 19.00	\$ 22.00
524237 LONG TERM CARE	\$ 31.00	\$ 271.00	\$ 302.00
524240 RETIREMENT	\$ 516.00	\$ 4,783.00	\$ 5,299.00
524245 SUPPLEMENTAL DEATH BENEFIT	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 6.00	\$ 51.00	\$ 57.00
<b>Total Cost</b>	<b>\$ 7,721.00</b>	<b>\$ 71,167.00</b>	<b>\$ 78,888.00</b>

# of Deputies 2  
\$ 157,776.00  
+  
Equipment x 2 \$ 226,260.00  
**GRAND TOTAL \$ 384,036.00**

Oct - Dec				
annual	per pay period	per hr	extra 4 hrs/ paycheck	12 hr shifts annualized
\$ 62,061.00	\$ 2,386.96	\$ 29.84	\$ 119.35	\$ 65,164.05

Jan - Sept				
annual	per pay period	per hr	extra 4 hrs/ paycheck	12 hr shifts annualized
\$ 63,922.83	\$ 2,458.57	\$ 30.73	\$ 122.93	\$ 67,118.97

December 3 paychecks \$ 358.04  
Jan - Sept 19 paychecks \$ 2,335.64

**Equipment**

Bullet Proof Vest & Plate	\$ 1,200.00
Glock handgun	\$ 500.00
Uniforms Year 1	\$ 976.00
Uniforms Recurring	\$ 976.00
Helmet	\$ 550.00
Tourniquet w/Holster	\$ 50.00
Taser	\$ 1,800.00
Flashlight & Charger	\$ 180.00
Stalker Radar	\$ 4,000.00
Ticket Writer	\$ 1,850.00
Ticket Writer - Printer	\$ 1,900.00
Vehicle (SUV)	\$ 56,000.00
Make Ready / Markings	\$ 1,300.00
Howler Siren	\$ 500.00
Fuel	\$ 7,000.00
Maint	\$ 1,982.00
MDC - Included rugged computer, vehicle dock, dock, wired keyboard and mouse.	\$ 2,000.00
MDC Mounting Kit w/ clamping arm	\$ 170.00
Cradlepoint - Modem/Router	\$ 1,105.00
Cradlepoint - Antenna	\$ 230.00
EA Software	\$ 800.00
ICS Software	\$ 8,100.00
Seat Covers w/ shipping	\$ 250.00
Watchguard	\$ 8,360.00
Mobile Radio - APX6500 - Mounted in the car	\$ 4,101.00
Portable Radio - APX6000	\$ 4,100.00
Console	\$ 1,400.00
Magnetic Mic	\$ 50.00
Cencom / Controller Switch Box	\$ 1,200.00
Gun Rack	\$ 500.00
	<b><u>\$113,130.00</u></b>