

Agency Name: Collin County Grant/App: 3930303 Start Date: 9/1/2021
 Project Title: Forensic Evidence Testing Status: Active Grant End Date: 8/31/2022 Fund Source: FC-District Attorney Testing of Forensic Evidence Grant Program
 Current Grant Manager: Madeline De Amaral Current Program Manager: Alyssa Smith Liquidation Date: 11/29/2022
 Original Award: \$155,640.00
 Current Budget: \$155,640.00 Current Award: \$155,640.00 CFDA: NONE
 OOG Solicitation: FY22 District Attorney Testing of Forensic Evidence [Announcement-amended](#)

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 Details Financial Status Report Request Advance Request Adjustment Source of Match Budget Summary

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General Information and Instructions

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Contractual and Professional Services	\$155,640.00	\$0.00	\$0.00	\$0.00	\$155,640.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Non-DNA Forensic Testing	\$155,640.00	\$0.00	\$0.00	\$0.00	\$155,640.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Quantitative tetrahydrocannabinol (THC) content testing of seized cannabis. 110 (samples) x 12 (months)= 1,320 (Total samples) x \$95 (Testing Cost)= \$125,400 Other drugs: 21 (samples) x 12 (months)= 252 (Total samples) x \$120 (Testing Cost)= \$30,240 Total: \$155,640.00	\$155,640.00	\$0.00	\$0.00	\$0.00	\$155,640.00	0
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds: \$155,640.00 Cash Match: \$0.00 In Kind Match: \$0.00 GPI: \$0.00 Total Project: \$155,640.00

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