

CJD Forensic Evidence Testing

FY 2022 Budget

9/01/2021 - 8/31/2022

Grant/Contract Number 3930303

Grant Award: \$155,640

FYI GRANT BUDGET

PAJ 1163 Ent: 11/1/2021

REVENUE ESTIMATES:

| | | | |
|-------------------------------|-----------------------------------|----|----------------|
| From: | | | |
| ST GT-DA-CJD EVID-ST NC GT PR | GT277X-2580-350019168-434020 | \$ | <u>155,640</u> |
| To: | | | |
| ST GT-----FUND BALNC | 2580-00000-0000-00-00-0000-300251 | \$ | <u>155,640</u> |

This budget amendment is required to establish the OOG-CJD Forensic Evidence Testing FY2022 Budget

Final 10/21/2021