

Agency Name: Collin County Grant/App: 2877105 Start Date: 10/1/2021
 Project Title: Sheriff's Office Crime Victim Advocate Status: Pending AO Acceptance of Award End Date: 9/30/2022 Fund Source: VA-Victims of Crime Act Formula Grant Program
 Current Grant Manager: Cody Phelps Current Program Manager: Jason Buckner Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$75,197.00 Current Award: \$0.00 CFDA: 16.575 OOG Solicitation: VA20 PY21 Victim Assistance, General Direct Services Announcement

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel	\$75,197.00	\$21,311.00	\$0.00	\$0.00	\$96,508.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Counselor and/or Therapist (non-licensed)	\$75,197.00	\$0.00	\$0.00	\$0.00	\$75,197.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Victim Advocate (employee: Tiffany Bland). The position provides crisis services for victims of violent crimes investigated by the Collin County Sheriff's Office. Services include on-scene advocacy, CVC claim assistance, emotional support, case status information, safety planning, and referrals for emergency and social service agencies. Position is full-time, 40 hours/week and located in the Sheriff's Office Criminal Investigation Section. Base Pay: \$51,018.71, with fringe benefits: \$75,197.00	\$75,197.00	\$0.00	\$0.00	\$0.00	\$75,197.00	100
Director	\$0.00	\$21,311.00	\$0.00	\$0.00	\$21,311.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
LT. JAMES CHRIS WARE WILL BE THE MATCH EMPLOYEE. HIS BASE SALARY IS \$106,556.00. THE REQUIRED MATCH IS \$21,311.00 WHICH IS THE 20% MATCH CONTRIBUTION FOR THE TOTAL PROJECT AWARD.. THE MATCH POSITION OF DIRECTOR IS THE FIRST LINE SUPERVISOR FOR THE ADVOCATE, MAKES CASE ASSIGNMENTS, COORDINATED ON SERVICES/OUTREACH, ENSURES PROPER DATA COLLECTION.	\$0.00	\$21,311.00	\$0.00	\$0.00	\$21,311.00	20
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$75,197.00	\$21,311.00	\$0.00	\$0.00	\$96,508.00

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Note from Grantee to OOG

Save Note from Grantee to OOG



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