

CJD VOCA - SO Victim Assistance
FY 2022 BUDGET
10/01/2021 - 9/30/2022
Contract #2877105
Grant Award: \$75,197.00

FYI GRANT BUDGET

PAJ 963

EXPENDITURES:

From:

FED GT-----FUND BALNC 2101-00000-0000-00-00-0000-300251 \$ 75,197

To:

FED GT-SO-CJDVOCA-REG FT	GT218F-2101-500019042-504010	51,019
FED GT-SO-CJDVOCA-FICA/MED	GT218F-2101-500019042-524220	3,903
FED GT-SO-CJDVOCA-EE H/IN	GT218F-2101-500019042-524230	15,631
FED GT-SO-CJDVOCA-LT DISAB	GT218F-2101-500019042-524235	123
FED GT-SO-CJDVOCA-ST DISAB	GT218F-2101-500019042-524236	26
FED GT-SO-CJDVOCA-LT CARE	GT218F-2101-500019042-524237	361
FED GT-SO-CJDVOCA-RETIR	GT218F-2101-500019042-524240	4,082
FED GT-SO-CJDVOCA-UE INS	GT218F-2101-500019042-524260	52
		<u>\$ 75,197</u>

10/21/2021