

CJD VOCA - DA Victim Assistance
FY 2022 BUDGET
10/01/2021 - 9/30/2022
Contract: #2896605
Grant Award: \$71,597.00

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC 2101-00000-0000-00-00-0000-300251 \$ 71,597

To:

FED GT-DA-CJDVOCA-REG FT	GT219F-2101-350019042-504010	47,248
FED GT-DA-CJDVOCA-FICA/MED	GT219F-2101-350019042-524220	3,615
FED GT-DA-CJDVOCA-EE H/IN	GT219F-2101-350019042-524230	15,629
FED GT-DA-CJDVOCA-LT DISAB	GT219F-2101-350019042-524235	114
FED GT-DA-CJDVOCA-ST DISAB	GT219F-2101-350019042-524236	26
FED GT-DA-CJDVOCA-LT CARE	GT219F-2101-350019042-524237	361
FED GT-DA-CJDVOCA-RETIR	GT219F-2101-350019042-524240	3,780
FED GT-DA-CJDVOCA-UE INS	GT219F-2101-350019042-524260	48
FED GT-DA-CJDVOCA-SEM REGIS	GT219F-2101-350019042-604990	776
		<u>\$ 71,597</u>

fio/21/2021
10/21/2021