

JABG- SOAR MENTAL HEALTH  
FY 2022 Budget  
9/1/21 - 8/31/22  
Contract #4245501  
Grant Award: \$153,678.90

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT - FUND BLNC

2101-00000-0000-00-00-0000-300251 153,678.90

To:

FED GT-417-MTL HLT-REG FT	GT322A 2101-254179179-504010	79,459.70
FED GT-417-MTL HLT-FICA/MED	GT322A 2101-254179179-524220	4,062.00
FED GT-417-MTL HLT-EE HLTH INS	GT322A 2101-254179179-524230	15,632.00
FED GT-417-MTL HLT-LT DISAB	GT322A 2101-254179179-524235	128.00
FED GT-417-MTL HLT-ST DISAB	GT322A 2101-254179179-524236	26.00
FED GT-417-MTL HLT-LT CARE	GT322A 2101-254179179-524237	361.00
FED GT-417-MTL HLT-RETIREMENT	GT322A 2101-254179179-524240	4,247.00
FED GT-417-MTL HLT-UNEMP INS	GT322A 2101-254179179-524260	54.00
FED GT-417-SOAR MH-CONSLT	GT322B 2101-254179179-626401	40,050.00
FED GT-417-SOAR MH-TRAVL	GT322C 2101-254179179-604901	2,638.00
FED GT-417-SOAR MH-NC COMP EQ	GT322D 2101-254179179-798902	7,021.20
		<u>153,678.90</u>