

Agency Name: Collin County Grant/App: 2568110 Start Date: 9/1/2021
 Project Title: Juvenile Drug Court Status: Pending AO Acceptance of Award [FUND HOLD] End Date: 8/31/2022 Fund Source: SF-State Criminal Justice Planning (421) Fund
 Current Grant Manager: Madeline De Amaral Current Program Manager: Alyssa Smith Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$45,000.00 Current Award: \$0.00 CFDA: NONE OOG Solicitation: FY22 State Criminal Justice Planning Funds - Specialty Courts Program **Announcement**

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[Details](#) [Source.of.Match](#) [Budget.Summary](#)

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project		
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Contractual and Professional Services	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00		
OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services		\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
Grantee-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Intensive and Supportive Outpatient Program (IOP and SOP) treatment/counseling (3-4 times/week) for 8 juvenile program participants at \$3,125 per juvenile (\$3,125 x 8 juveniles = \$25,000). This is a flat fee per juvenile with no hourly rates associated with the cost. The service is set at a flat rate.		\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0
Inpatient residential treatment for 30-45 days for 2 juvenile program participants at \$12,500 per juvenile (\$12,500 x 2 juveniles = \$25,000). This is a flat fee per juvenile with no hourly rates associated with the cost. The service is set at a flat rate.		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00

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Note from Grantee to OOG

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Enter on: 7/9/2021 2:24:34 PM By: Andrew Friedrichs

PSO has determined that the maximum amount available for consideration of this application is \$45,000.00. PSO has administratively lowered the overall budget and placed a Fund Hold for the applicant to update/revise the final budget post-award.

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