

Collin County Grant Summary Form

Department Name Juvenile Probation Department		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) H. Lynn Hadnot		
Title Director	Phone / Extension 6473	

Grant Description		
Grant Title and Funding Year Collin County C.T.D. Program, FY22	Funding Source <input type="checkbox"/> State <input type="checkbox"/> Federal <input checked="" type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Moody Foundation	Payment Method <input type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline NA	Requested Comm. Court December 6, 2021	Grant Period March 1, 2022 to February 28, 2023

Brief Description
Funding will be used to support operations for the department's innovative CTD program for victims of human trafficking. The program is a beta, a first of its kind called the CTD Program (CSE-IT, TREAT IT, DIVERT IT), designed for early identification of victims and kids who are high-risk for trafficking, to then provide them and their families with intensive case-management and community-based services for trauma associated with victimization, and to ultimately divert these victims away from the traditional criminal justice system all together.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel			\$ 47,247.00			\$ 47,247.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ -	\$ 47,247.00	\$ -	\$ -	\$ 47,247.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>H. Lynn Hadnot, Director</u>	October 26, 2021
Department Head / Designee Printed Name	Date

Grant Resource-Benefit Summary

Grant Title Collin County C.T.D. Program, FY22	Contact Person (Grant Liaison) H. Lynn Hadnot	
Grant Period March 1, 2022 to February 28, 2023	Phone / Ext 6473	Department Juvenile Probation Department

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens