

## Collin County Grant Summary Form

<b>Department Name</b> Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Sam Grader		
<b>Title</b> Healthcare Coordinator	<b>Phone / Extension</b> 972-548-5503	

Grant Description		
<b>Grant Title and Funding Year</b> FY 2022 Immunization Program Grant-Additional Funding	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> Received 3/17/2021	<b>Requested Comm. Court</b> April 5, 2021	<b>Grant Period</b> September 1, 2021 to June 30, 2022

<b>Brief Description</b> COVID-19 vaccine activities.
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Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 72,560.00	\$ -			\$ 72,560.00
Operating		\$ 288.00				\$ 288.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 72,848.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72,848.00</b>
# of FTEs						<b>0</b>

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Number of vaccine provided					
Number of vaccine allocated to providers					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <b>Candy Blair</b>	<i>Candy Blair</i>	March 19, 2021
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> FY 2022 Immunization Program Grant-Additional Funding	<b>Contact Person (Grant Liaison)</b> Sam Grader	
<b>Grant Period</b> September 1, 2021 to June 30, 2022	<b>Phone / Ext</b> 972-548-5503	<b>Department</b> Health Care Services

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	Existing personnel
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens