

FY 22/23 Request for Local Public Health Services Funds Project Service Delivery Plan

Texas Department of State Health Services

Local Health Entity: Collin County Health Care Services

Contract Term: September 1, 2021 through August 31, 2023

Indicate in this plan how requested Local Public Health Services (LPHS) contract funds will be used to address a public health issue through essential public health services. The plan should include a brief description of the public health issue(s) or public health program to be addressed by LPHS funded staff, and measurable objective(s) and activities for addressing the issue. List only public health issues/programs, objectives and activities conducted and supported by LPHS funded staff. List at least one objective and subsequent required information for each public health issue or public health program that will be addressed with these contract funds. The plan must also describe a clear method for evaluating the services that will be provided, including identification of a specific evaluation standard, as well as recommendations or plans for improving essential public health services delivery based on the results of the evaluation. Complete the table below for each public health issue or public health program addressed by LPHS funded staff. (Make additional copies of the table as needed)

<p>Public Health Issue: <i>Briefly describe the public health issue to be addressed. Number issues if more than one issue will be addressed.</i> TB – In recent years, the number of suspected and confirmed cases of TB, as well as those with TB infection (TBI), has steadily increased as our county population continues to grow. Consequently, there has been a corresponding increase need for Directly Observed Therapy (DOT) services and Video Observed Therapy (VOT) in order to maintain the standard of care for TB treatment and elimination.</p>		
<p>Essential Public Health Service(s): <i>List the EPHS(s) that will be provided or supported with LPHS Contract funds</i> EPHS#2 Diagnose and investigate community health hazards.</p>		
<p>Objective(s): <i>List at least one measurable objective to be achieved with resources funded through this contract. Number all objectives to match issue being addressed. Ex: 1.1, 1.2, 2.1, 2.2, etc.)</i> 1.1 Offer patient DOT within the clinic as well as offsite DOT and VOT to all eligible active TB cases and TBIs.</p>		
<p>Performance Measure: <i>List the performance measure that will be used to determine if the objective has been met. List a performance measure for each objective listed above.</i> CCHCS will provide a quarterly report detailing the number of patients receiving medication via DOT and VOT.</p>		
<p>Activities <i>List the activities conducted to meet the proposed objective. Use numbering system to designate match between issues/programs and objectives.</i></p>	<p>Evaluation and Improvement Plan <i>List the standard and describe how it is used to evaluate the activities conducted. This can be a local, state or federal guideline.</i></p>	<p>Deliverable <i>Describe the tangible evidence that the activity was completed.</i></p>
<p>1.1 CCHCS will provide patient DOT within the clinic as well as provide offsite DOT and VOT to all eligible active TB cases and TBIs.</p>	<p>1.1 CCHCS will collect and review data on a monthly basis to track DOT and VOT provided to patients onsite at the clinic and offsite.</p>	<p>1.1 CCHCS will provide a report to LPHS each quarter describing the DOT and VOT provided to eligible patients.</p>

The following EXAMPLE of a Service Delivery Plan is offered as a guide for completing the table to address your specific public health issue(s).

<p>Public Health Issue: <i>Briefly describe the public health issue to be addressed. Number issues if more than one issue will be addressed.</i></p> <p>The local community lacks an accurate assessment of the local public health system in order to strategically plan and improve the essential public health services provided in the community.</p>		
<p>Essential Public Health Service(s): <i>List the EPHS(s) that will be provided or supported with LPHS Contract funds</i></p> <p>EPHS (9) Evaluate effectiveness, accessibility and quality of personal and population-based health services.</p>		
<p>Objective(s): <i>List at least one measurable objective to be achieved with resources funded through this contract. Number all objectives to match issue being addressed. Ex: 1.1, 1.2, 2.1, 2.2, etc.)</i></p> <p>Objective 1.1 By the end of the 2nd quarter FY18, all LHD's funded through LPHS Contract dollars, will have conducted the CDC National Public Health Performance Standards Local Public Health System Performance Assessment Instrument (LPHSPAI).</p>		
<p>Performance Measure: <i>List the performance measure that will be used to determine if the objective has been met. List a performance measure for each objective listed above.</i></p> <p>Performance Measure – Based on LPHSPAI results, local health departments will submit a draft Service Delivery Plan to be completed by end of 3rd Quarter FY18.</p>		
<p>Activities <i>List the activities conducted to meet the proposed objective. Use numbering system to designate match between issues/programs and objectives.</i></p>	<p>Evaluation and Improvement Plan <i>List the standard and describe how it is used to evaluate the activities conducted.</i></p>	<p>Deliverable <i>Describe the tangible evidence that the activity was completed.</i></p>
<p>1.1.1 Participate in training offered by the state. 1.1.2 Identify necessary partners who will take part in conducting the LPHSPAI instrument. 1.1.3 Conduct LPHSPAI with identified partners. 1.1.4 Submit LPHSPAI data to the CDC for processing. 1.1.5 Gather CDC generated report on local assessment.</p>	<p>1.1.1 LHD's will plan and implement the LPHSPAI instrument in the designated communities no later than March 31st, 2018. 1.1.2 LPHSPAI results will be incorporated into the FY18 Service Delivery Plans.</p>	<p>1.1.1 LPHSPAI data analysis report will be obtained from CDC.</p>