

GRC Review Form

Grant Title Public Health Emergency Preparedness FY 2022

Department Auditor's Office

Dept Contact Janna Caponera Extension 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera

GRC Chair/Designee

24 February 2020

Date

County Auditor Comments

Public health emergency preparedness (PHEP) - including epidemiology. PHEP grant is meant to support PHEP activities in Collin County such as pandemics including COVID-19 response activities. Federal funds in the amount of \$562,786 with a required county in-kind match of \$56,299. Grant period is July 1, 2021 through June 30, 2022.

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

FY 2022 DSHS Hazards/Public Health Emergency Preparedness (PHEP) Grant in the amount of \$562,786 with a required 10% in-kind match of \$56,299 from existing county personnel. The total budget, including projected in-kind match, is \$619,085. Grant funds will cover personnel and benefits as well as travel, supplies, and other costs including cell phones. Grant period is July 1, 2021 through June 30, 2022.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments

Grant renewal personnel budget amount of \$413,299 is sufficient for the percentage of FTEs at their current rates with a possible 6% increase, if approved. Fringe benefits total is slightly under the amount calculated by HR at \$152,163.14, based on the percentage of the full benefits amount.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved