



COLLIN COUNTY

Health Care Services
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TO: Collin County Health Care Board of Trustees

FROM: Candy Blair, Administrator, Health Care Services

DATE: April 15, 2021

RE: Immunization Routine Grant-Level Funding-\$354,062.00
Additional (1) time Immunization Funding for COVID-19-\$135,450.00
Contract Number: HHS000119700018-Amendment No. 3
Department of State Health Services (DSHS) FY2022 Immunizations

Attached for approval is the contract amendment for Immunizations Program funds for the one-year grant period 9/1/2021-8/31/2022 in the amount of \$354,062 which is level funding for the upcoming fiscal year. The purpose of the Immunizations Program is to support local health departments in their efforts to provide immunization services to their communities as well as enhance epidemiology response to vaccine preventable diseases such as Perinatal Hepatitis B.

Included in this amendment is one time funding to add (1) Registered Nurse from 4/1/2021-6/30/2022 for COVID-19 activities within the health department. The total award is \$135,450.

The Centers for Disease Control and Prevention awarded Texas funding for COVID-19 vaccination planning and implementation activities. Local Health Department awards are “one-time” only and activities should not incur future reoccurring costs beyond June 30, 2022.

I respectfully request that this amendment be approved.