

GRC Review Form

Grant Title Immunization FY 2022
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

18 March 2021
Date

County Auditor Comments

Provide immunization services to children and adults at or below the poverty level. Federal funds in the amount \$354,062 with no county match required. Grant period is 9/1/2021 through 8/31/2022.

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

DSHS FY2022 Immunizations Program Funds Services Grant Renewal in the amount of \$354,062. Grant funding includes salary and benefits for immunizations program staff as well as travel, supplies and postage. Local funding of \$784,664 budgeted in Health Care for the remainder of the program. No county match required. Grant period is September 1, 2021 through August 31, 2022.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments

Total salary budgeted on this grant is \$252,855 and fringe in the amount of \$80,939. Calculating based on the percentage of FTE noted and a possible 4% increase over time if consistent with market and approved, the calculated salary amount should be \$247,901.25 and the fringe \$117,496.09. This leads to a difference of \$31,603.34. For this grant, would recommend a higher fringe percentage of 47.40%.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved