

# GRC Review Form

**Grant Title** Immunization COVID-19 FY 2021-2022  
**Department** Auditor's Office  
**Dept Contact** Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

**Totals** 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera  
GRC Chair/Designee

22 March 2021  
Date

## County Auditor Comments

Grant funds for COVID-19 vaccine activities. State funds in the amount \$62,602 for FY 2021 with no county match required. Grant period is 4/1/2021 through 8/31/2022 for the FY 2021 funding.  
State funds in the amount \$72,848 for FY 2022 with no county match required. Grant period is 9/1/2021 through 6/30/2022 for the FY 2022 funding.

- Recommended
- Not Recommended
- No Response Received

## Budget and Finance (BFO) Comments

DSHS FY2021/2022 Immunizations Program Grant additional funding in the amounts of \$62,602 and \$72,848 respectively for COVID-19 vaccine activities. No county match required. Grant funding includes salary and benefits for one (1) new registered nurse position as well as travel, supplies, equipment and cell phone. FY2021 Grant period is April 1, 2021 through August 31, 2021 followed by FY2022 Grant period of September 1, 2021 through June 30, 2022.

- Recommended
- Not Recommended
- No Response Received

## Purchasing Comments

Per Purchasing policies and Procedures.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

## Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

## Human Resources (HR) Comments

Grant is for a new RN position. The total personnel costs between both grants is \$108,840. However, recommended amount for salary and fringe is \$115,280. In both grants, there is a difference in the amount of necessary fringe because of the percentage used to calculate the fringe. In both, the salary is over, offsetting some of the difference in fringe. Would recommend using a higher percentage to calculate fringe in the future.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved