

Covid-19 Disaster Response

FY 2020 Budget

4/21/2020-3/15/2022

HHS000769800001 - A3

Grant Award: \$1,357,355

FYI GRANT BUDGET AMENDMENT

EXPENDITURES:

From:

HC GT-COVID-19-TRAVL	GT280C-2108-600019169-604901	5,606.00
		5,606.00
HC GT-COVID19-CAP MED EQ	GT280D-2108-600019169-809009	18,894.00
HC GT-COVID19-CAP AUTOEQ	GT280D-2108-600019169-809070	8,640.00
		27,534.00
HC GT-COVID-19-OFFICE	GT280E-2108-600019169-615101	3,000.00
HC GT-COVID-19-PHONE SUPP	GT280E-2108-600019169-615105	5,025.00
HC GT-COVID-19-MED SUP	GT280E-2108-600019169-626117	238,729.00
HC GT-COVID-19-PRINT MAT	GT280E-2108-600019169-626562	3,000.00
HC GT-COVID-19-NC COMP EQ	GT280E-2108-600019169-798902	1,376.00
		251,130.00
HC GT-COVID-19-ADVERTISING	GT280F-2108-600019169-626561	40,000.00
		40,000.00
HC GT-COVID-19-NC SOFTWARE	GT280G-2108-600019169-798903	7,062.00
		7,062.00
		331,332.00

To:

HC GT-COVID-19-REG FT	GT280A-2108-600019169-504010	261,040.00
		261,040.00
HC GT-COVID-19-FICA/MED	GT280B-2108-600019169-524220	19,969.97
HC GT-COVID-19-EE H/IN	GT280B-2108-600019169-524230	1,079.57
HC GT-COVID-19-LT DISAB	GT280B-2108-600019169-524235	799.33
HC GT-COVID-19-ST DISAB	GT280B-2108-600019169-524236	50.40
HC GT-COVID-19-LT CARE	GT280B-2108-600019169-524237	721.52
HC GT-COVID-19-RETIR	GT280B-2108-600019169-524240	20,883.16
HC GT-COVID-19-UE INS	GT280B-2108-600019169-524260	261.05
		43,765.00
HC GT-COVID19-NC GT MISC	GT280D-2108-600019169-798910	7,824.00
HC GT-COVID19-CAP MED EQ	GT280D-2108-600019169-798916	14,095.00
		21,919.00
HC GT-COVID-19-CELL	GT280E-2108-600019169-648015	4,608.00
		4,608.00
		331,332.00

F 4/15/2021