

**TEXAS DEPARTMENT OF STATE HEALTH SERVICES**  
**COLLIN COUNTY, TEXAS**  
(DSHS CONTRACT NO. HHS000769800001)

**AMENDMENT NO. 3**

The Department of State Health Services (“**DSHS**” or “**System Agency**”) and Collin County, Texas (“**Local Government**” or “**Grantee**”), collectively referred to herein as the “**Parties**,” to that certain Interlocal Cooperation Contract for activities in support of Coronavirus 2019 (“**COVID-19**”) response and in alignment with the Public Health Crisis Response Cooperative Agreement for Emergency Response that was effective April 21, 2020 and denominated DSHS Contract No. HHS000769800001 (the “**Contract**”), as amended, now desire to further amend the Contract..

**Whereas**, the Parties desire to revise the budget categories amounts to allow for continued support of COVID-19 response activities; and

**Whereas**, the Parties have chosen to exercise their option to amend the Contract in accordance with Section IV of the Contract.

**Now, therefore**, the Parties amend and modify the Contract as follows:

1. **Attachment B, Budget**, of the Contract is amended by deleting the budget table in its entirety and replacing it with two new sections as follows:

**1. Budget Categories:**

<b>Budget Categories</b>	<b>COVID 19 Pre-award Cost from Jan. 20, 2020</b>	<b>COVID 19 Funding Allocation- Base</b>	<b>COVID 19 Funding Allocation- A.1</b>	<b>Totals</b>
<b>Personnel</b>	\$0.00	\$475,859.00	\$386,193.00	\$862,052.00
<b>Fringe Benefits</b>	\$0.00	\$156,367.00	\$126,903.00	\$283,270.00
<b>Travel</b>	\$0.00	\$110.00	\$0.00	\$110.00
<b>Equipment</b>	\$0.00	\$0.00	\$133,655.00	\$133,655.00
<b>Supplies</b>	\$0.00	\$30,654.00	\$33,808.00	\$64,462.00
<b>Contractual</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Other</b>	\$0.00	\$6,903.00	\$6,903.00	\$13,806.00
<b>Total Direct Costs</b>	\$0.00	\$669,893.00	\$687,462.00	\$1,357,355.00
<b>Indirect Cost Rate Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Contract Total</b>	<b>\$0.00</b>	<b>\$669,893.00</b>	<b>\$687,462.00</b>	<b>\$1,357,355.00</b>

2. **Transfers between Budget Categories.** DSHS, in its sole discretion, may approve fund transfers between budget categories upon Grantee’s written request that must