

Cities Readiness Initiative
FY2022 Budget
07.01.2021 - 06.30.2022
Contract 537-18-0141-00001 Amendment 05
Grant Award: \$133,431

FYI GRANT BUDGET

EXPENDITURES:

From:

CRI-----FUND BALNC	2104-00000-0000-00-00-0000-300251	\$ <u>133,431</u>
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To:

CRI-HL/S-GT CRI-REG FT	GT300A-2104-580019005-504010	<u>97,862.00</u>
		97,862.00

CRI-HL/S-GT CRI-FICA/MED	GT300B-2104-580019005-524220	7,486.44
CRI-HL/S-GT CRI-EE H/IN	GT300B-2104-580019005-524230	12,749.75
CRI-HL/S-GT CRI-LT DISAB	GT300B-2104-580019005-524235	254.44
CRI-HL/S-GT CRI-ST DISAB	GT300B-2104-580019005-524236	39.06
CRI-HL/S-GT CRI-LTC	GT300B-2104-580019005-524237	559.49
CRI-HL/S-GT CRI-RETIR	GT300B-2104-580019005-524240	7,828.96
CRI-HL/S-GT CRI-UE INS	GT300B-2104-580019005-524260	<u>97.86</u>
		29,016.00

CRI-HL/S-GT CRI-TRAVL	GT300C-2104-580019005-604901	<u>336.00</u>
		336.00

CRI-HL/S-GT CRI-OFFICE SUPPLIES	GT300E-2104-580019005-615101	100.00
CRI-HL/S-GT CRI-MED SUP	GT300E-2104-580019005-626117	500.00
CRI-HL/S-GT CRI-PRG SUP	GT300E-2104-580019005-626131	537.00
CRI-HL/S-GT CRI-UNIFORMS	GT300E-2104-580019005-626503	<u>100.00</u>
		1,237.00

CRI-HL/S-GT CRI-IN/H TRN	GT300G-2104-580019005-604920	350.00
CRI-HL/S-GT CRI-SEM REGIS	GT300G-2104-580019005-604990	1,500.00
CRI-HL/S-GT CRI-PRINT MAT	GT300G-2104-580019005-626562	100.00
CRI-HL/S-GT CRI-SPACE RENT	GT300G-2104-580019005-648005	150.00
CRI-HL/S-GT CRI-CELL	GT300G-2104-580019005-648015	<u>2,880.00</u>
		4,980.00


4/21/2021