

DEPARTMENT OF STATE HEALTH SERVICES

CONTRACT NO. 537-18-0141-00001

AMENDMENT NO. 5

The **DEPARTMENT OF STATE HEALTH SERVICES** (“**System Agency**”) and **COLLIN COUNTY** (“**Grantee**”), each a “Party” and collectively the “Parties” to that certain Cities Readiness Initiative contract effective July 1, 2017 and denominated as System Agency Contract No. 537-18-0141-00001 (the “**Contract**”), as amended, now want to further amend the Contract.

WHEREAS, the Parties desire to amend the Contract in accordance with **ATTACHMENT C, UNIFORM TERMS AND CONDITIONS, ARTICLE IX, SECTION 9.01 (AMENDMENT)** of the Contract;

WHEREAS, System Agency has elected to extend the term of the Contract in accordance with **ARTICLE III, DURATION**;

WHEREAS, the Parties desire to revise the Budget to add funds to the Contract for the period from July 1, 2021 through June 30, 2022 (“Fiscal Year 2022” or “FY2022”);

WHEREAS, the Parties desire to revise the Statement of Work;

WHEREAS, the Parties desire to modify the Notice to Proceed provision of the Contract; and

WHEREAS, the Parties desire to incorporate **ATTACHMENT C.5- FFATA CERTIFICATION FORM** into the Contract.

NOW, THEREFORE, the Parties agree as follows:

1. **ARTICLE III, DURATION**, of the Signature Document is amended to reflect a revised termination date of **June 30, 2022**.
2. **ARTICLE IV, BUDGET**, of the Signature Document is amended to add **\$133,431.00** in federal funding to the Contract and with the Grantee providing a total of **\$13,343.00** in matching funds for FY2022. The total not-to-exceed amount of the Contract is therefore increased to **\$722,622.00**, of which **\$656,929.00** represents federal funding and **\$65,693.00** represents matching funds. All expenditures under the Contract will be in accordance with the revised budget set forth herein. Funds provided in support of one Contract activity may only be used for that activity and may not be comingled with other funds provided under this Contract.
3. **ARTICLE VIII, NOTICE TO PROCEED**, of the Signature Document is deleted in its entirety and replaced with the following:

VIII. NOTICE TO PROCEED

Funding for this Contract is dependent on the award of the applicable federal grant. No FY2022 work may begin and no charges may be incurred until the System Agency issues a written Notice to Proceed to Grantee. This Notice to Proceed may include an amended or ratified budget which will be incorporated into this Contract by a subsequent amendment, as necessary. Notwithstanding the preceding, at the discretion of the System Agency, Grantee may be eligible to receive reimbursement for eligible expenses incurred during the period of performance as defined by 2 CFR §200.309.

4. **ATTACHMENT B, BUDGET**, is deleted in its entirety and replaced with the following:

Budget Categories	FY18 Budget Summary (7/1/17 – 6/30/18)	FY19 Budget Summary (7/1/18 – 6/30/19)	FY20 Budget Summary (7/1/19 – 6/30/20)	FY21 Budget Summary (7/1/20– 6/30/21)	FY22 Budget Summary (7/1/21– 6/30/22)	Total Budget Summary
Personnel	\$71,136.00	\$84,306.00	\$83,873.00	\$81,340.00	\$87,721.00	\$408,376.00
Fringe Benefits	\$30,894.00	\$34,962.00	\$33,637.00	\$32,983.00	\$35,571.00	\$168,047.00
Travel	\$4,640.00	\$4,405.00	\$6,163.00	\$5,076.00	\$116.00	\$20,400.00
Equipment	\$0.00	\$0.00	\$0.00	\$9,681.00	\$7,465.00	\$17,146.00
Supplies	\$17,955.00	\$867.00	\$4,584.00	\$1,521.00	\$0.00	\$24,927.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$4,025.00	\$4,110.00	\$4,510.00	\$2,830.00	\$2,558.00	\$18,033.00
Sum of DSHS Direct Costs	\$128,650.00	\$128,650.00	\$132,767.00	\$133,431.00	\$133,431.00	\$656,929.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sum of DSHS Direct Costs and Indirect Costs	\$128,650.00	\$128,650.00	\$132,767.00	\$133,431.00	\$133,431.00	\$656,929.00
Plus, Required Match (Cash or In-Kind)	\$12,865.00	\$12,865.00	\$13,277.00	\$13,343.00	\$13,343.00	\$65,693.00
Total Contract Amount	\$141,515.00	\$141,515.00	\$146,044.00	\$146,774.00	\$146,774.00	\$722,622.00

The Parties agree that Grantee shall provide total matching funds in the amount of **\$65,693.00**.

5. **ATTACHMENT A.5, FY2021 STATEMENT OF WORK**, is amended and replaced in its entirety with **ATTACHMENT A.6, FY2022 STATEMENT OF WORK**.
6. **ATTACHMENT C.5, FFATA CERTIFICATION FORM**, is attached to this Amendment and incorporated into the Contract as if fully set forth therein.
7. This Amendment shall be effective on July 1, 2021, or as of the date last signed below, whichever is later.
8. Except as amended or modified by this Amendment No. 5, all terms and conditions of the Contract, as amended, shall remain in effect.
9. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS