

PHEP Hazards
FY2022 Budget
07.01.2021 - 06.30.2022
Contract 537-18-0128-00001 Amendment 05
Grant Award: \$562,786

FYI GRANT BUDGET

EXPENDITURES:

From:

PHEP-----FUND BALNC	2102-00000-0000-00-00-0000-300251	<u>562,786.00</u>
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To:

PHEP-HL/S-GT BIOT-REG FT	GT301A-2102-580019003-504010	413,299.00
		413,299.00

PHEP-HL/S-GT BIOT-FICAMED	GT301B-2102-580019003-524220	31,617.37
PHEP-HL/S-GT BIOT-EE H/IN	GT301B-2102-580019003-524230	63,702.74
PHEP-HL/S-GT BIOT-LT DISAB	GT301B-2102-580019003-524235	1,074.58
PHEP-HL/S-GT BIOT-ST DISAB	GT301B-2102-580019003-524236	158.26
PHEP-HL/S-GT BIOT-LT CARE	GT301B-2102-580019003-524237	2,266.83
PHEP-HL/S-GT BIOT-RETIR	GT301B-2102-580019003-524240	33,063.92
PHEP-HL/S-GT BIOT-UE INS	GT301B-2102-580019003-524260	413.30
		<u>132,297.00</u>

PHEP-HL/S-GT BIOT-TRAVL	GT301C-2102-580019003-604901	392.00
		<u>392.00</u>

PHEP-HL/S-GT BIOT-OFFICE SUPPLIES	GT301E-2102-580019003-615101	758.00
PHEP-HL/S-GT BIOT-PRG SUPPLIES	GT301E-2102-580019003-626131	800.00
		<u>1,558.00</u>

PHEP-HL/S-GT BIOT-IN/H TRN	GT301G-2102-580019003-604920	1,500.00
PHEP-HL/S-GT BIOT-SEM REGIS	GT301G-2102-580019003-604990	3,500.00
PHEP-HL/S-GT BIOT-POSTAGE	GT301G-2102-580019003-615502	200.00
PHEP-HL/S-GT BIOT-DUES/SUB	GT301G-2102-580019003-615510	1,500.00
PHEP-HL/S-GT BIOT-MED SUPPLIES	GT301G-2102-580019003-626117	1,000.00
PHEP-HL/S-GT BIOT-INTERPRETER	GT301G-2102-580019003-626412	100.00
PHEP-HL/S-GT BIOT-PRINT MAT	GT301G-2102-580019003-626562	1,000.00
PHEP-HL/S-GT BIOT-SPACE RENT	GT301G-2102-580019003-648005	200.00
PHEP-HL/S-GT BIOT-PHNE/MEDIA	GT301G-2102-580019003-648011	1,200.00
PHEP-HL/S-GT BIOT-CELL	GT301G-2102-580019003-648015	5,040.00
		<u>15,240.00</u>

562,786.00

4/23/2021
4/21/2021