

Immunization
FY2022 Budget
09.01.2021 - 08.31.2022
Contract HHS000119700018 Amendment 03
Grant Award: \$354,062

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>\$ 354,062</u>
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To:

HC GT-IMMU OTR-REG FT	GT298A-2108-600019088-504010	\$ 252,855
		<u>\$ 252,855</u>

HC GT-IMMU OTR-FICA/MED	GT298B-2108-600019088-524220	19,343
HC GT-IMMU OTR-EE H/IN	GT298B-2108-600019088-524230	38,855
HC GT-IMMU OTR-LT DISAB	GT298B-2108-600019088-524235	607
HC GT-IMMU OTR-ST DISAB	GT298B-2108-600019088-524236	122
HC GT-IMMU OTR-LT CARE	GT298B-2108-600019088-524237	1,531
HC GT-IMMU OTR-RETIR	GT298B-2108-600019088-524240	20,228
HC GT-IMMU OTR-UE INS	GT298B-2108-600019088-524260	253
		<u>80,939</u>

HC GT-IMMU OTR-DAY MEALS	GT298C-2108-600019088-514117	1,800
HC GT-IMMU OTR-TRAVL	GT298C-2108-600019088-604901	3,980
HC GT-IMMU OTR-ED&CONF	GT298C-2108-600019088-604910	2,700
		<u>8,480</u>

HC GT-IMMU OTR-OFFICE	GT298E-2108-600019088-615101	2,902
HC GT-IMMU OTR-MED SUP	GT298E-2108-600019088-626117	3,500
HC GT-IMMU OTR-PRG SUP	GT298E-2108-600019088-626131	1,800
HC GT-IMMU OTR-PRINT MAT	GT298E-2108-600019088-626562	2,086
		<u>10,288</u>

HC GT-IMMU OTR-POSTAGE	GT298G-2108-600019088-615502	1,500
		<u>1,500</u>

\$ 354,062

f. 5/17/2021
5/14/2021

IMMUNIZATIONS-LOCALS COVID

FY2022 Budget

09.01.2021 - 08.31.2022

Contract HHS000119700018 Amendment 03

Grant Award: \$72,848

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC 2108-00000-0000-00-00-0000-300251 \$ 72,848

To:

HC GT-IMMU OTR-REG FT GT313A-2108-600019088-504010 \$ 56,520

\$ 56,520

HC GT-IMMU OTR-FICA/MED GT313B-2108-600019088-524220 4,324

HC GT-IMMU OTR-EE H/IN GT313B-2108-600019088-524230 6,717

HC GT-IMMU OTR-LT DISAB GT313B-2108-600019088-524235 136

HC GT-IMMU OTR-ST DISAB GT313B-2108-600019088-524236 21

HC GT-IMMU OTR-LT CARE GT313B-2108-600019088-524237 263

HC GT-IMMU OTR-RETIR GT313B-2108-600019088-524240 4,522

HC GT-IMMU OTR-UE INS GT313B-2108-600019088-524260 57

16,040

HC GT-IMMU OTR-TRAVL GT313C-2108-600019088-604901 288

288

\$ 72,848

f 5/14/2021
5/14/2021