

IMMUNIZATIONS-LOCALS COVID

FY2021 Budget

09.01.2020 - 08.31.2021

Contract HHS000119700018 Amendment 03

Grant Award: \$62,602

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC 2108-00000-0000-00-00-0000-300251 \$ 62,602

To:

HC GT-IMMU OUTR-REG FT GT312A-2108-600019088-504010 28,260
28,260

HC GT-IMM COVID-FICA/MED GT312B-2108-600019088-524220 2,162
HC GT-IMM COVID-EE H/IN GT312B-2108-600019088-524230 3,359
HC GT-IMM COVID-LT DISAB GT312B-2108-600019088-524235 68
HC GT-IMM COVID-ST DISAB GT312B-2108-600019088-524236 11
HC GT-IMM COVID-LT CARE GT312B-2108-600019088-524237 131
HC GT-IMM COVID-RETIR GT312B-2108-600019088-524240 2,261
HC GT-IMM COVID-UE INS GT312B-2108-600019088-524260 28
8,020

HC GT-IMM COVID-TRAVL GT312C-2108-600019088-604901 288
288

HC GT-IMM COVID-PHONE SUPP GT312E-2108-600019088-615105 997
HC GT-IMM COVID-MED SUP GT312E-2108-600019088-626117 11,627
HC GT-IMM COVID-CELL GT312E-2108-600019088-648015 576
HC GT-IMMU OUTR-NC COMP EQ GT312E-2108-600019088-798902 3,390
16,590

HC GT-IMM COVID-OVERTIME GT312G-2108-600019088-504015 8,000
HC GT-IMM COVID-NC OFFICE EQ GT312G-2108-600019088-798901 450
HC GT-IMM COVID-NC SOFTWARE GT312G-2108-600019088-798903 994
9,444

\$ 62,602


5/13/2021