

**COVID-19 Vaccination
Project 1
FY 2020-2024 Budget
5/19/2021 - 06/30/2024
HHS001019500012
Grant Award: \$1,995,432**

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

HC GT-C19 VAC IMPL-N/C REV

GT302Z-2108-600019174-434020

\$ 1,995,432

To:

HC GT-C19 VAC IMPL-REG FT

2108-00000-0000-00-00-0000-300251

\$ 1,995,432

fga/0001

**COVID-19 Vaccination
Project 3
FY 2020-2024 Budget
5/19/2021 - 06/30/2024
HHS001019500012
Grant Award: \$910,714**

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

HC GT-C19 VAC IMPL-N/C REV

GT303Z-2108-600019174-434020

\$ 910,714

To:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251

\$ 910,714

RS 2/2021