

COVID-19 Supplemental
FY 2020 Budget
8/1/2020 - 4/30/2022
HHS000812700014
Grant Award: \$456,278

FYI BUDGET AMENDMENT

EXPENDITURES:

From:

HC GT-COVID-19 SUPP-TRAVL	GT294C-2108-600019169-604901	590
		<u>590</u>
HC GT-COVID-19 SUPP-CONSLT	GT294F-2108-600019169-626401	100,000
		<u>100,000</u>
HC GT-COVID-19 SUPP-PRINT MAT	GT294G-2108-600019169-626562	13,095
HC GT-COVID-19 SUPP-NC SOFTWARE	GT294G-2108-600019169-798903	6,152
		<u>19,247</u>
		<u>119,837</u>

To:

HC GT-COVID-19-REG FT	GT294A-2108-600019169-504010	84,878
		<u>84,878</u>
HC GT-COVID-19 SUPP-FICA/MED	GT294B-2108-600019169-524220	6,493
HC GT-COVID-19 SUPP-EE H/IN	GT294B-2108-600019169-524230	20,856
HC GT-COVID-19 SUPP-LT DISAB	GT294B-2108-600019169-524235	221
HC GT-COVID-19 SUPP-ST DISAB	GT294B-2108-600019169-524236	34
HC GT-COVID-19 SUPP-LT CARE	GT294B-2108-600019169-524237	480
HC GT-COVID-19 SUPP-RETIR	GT294B-2108-600019169-524240	6,790
HC GT-COVID-19 SUPP-UE INS	GT294B-2108-600019169-524260	85
		<u>34,959</u>
		<u>119,837</u>

ENTERED

JUL 16 2021

COLLIN COUNTY
AUDITORS OFFICE

PAJ
423

f 7/16/2021