

From: [Paradise,Caeli \(DSHS\)](#)
To: [Christian Jimenez](#)
Cc: [Ferriter,Dawn \(DSHS\)](#)
Subject: RE: Collin County - IDCU/COVID Budget Amendment
Date: Wednesday, July 7, 2021 2:39:28 PM
Attachments: [Revised DSHS Budget COVID Supplemental Collin County Amendment \(7-1-21\).xls](#)

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Christian,

Your request below has been approved.

DSHS is in the process of changing the language "contact tracing" to "public health follow up activities". I made the change in the attached revised budget. Please use the attached budget as the approved budget for your files.

Let me know if you have any questions.

Caeli Paradise, CTCM
Contract Manager
Contract Management Section(CMS)
Department of State Health Services(DSHS)
P.O. Box 149347
Austin, Texas 78714 – Mail Code 1990
Phone: (512) 776-3767
Fax: (512) 776-7391
Caeli.paradise@dshs.texas.gov

From: Christian Jimenez <cjimenez@co.collin.tx.us>
Sent: Thursday, July 1, 2021 3:42 PM
To: Paradise,Caeli (DSHS) <Caeli.Paradise@dshs.texas.gov>
Subject: RE: Collin County - IDCU/COVID Budget Amendment

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Caeli,

Please see attached budget amendment spreadsheet for our request below. This spreadsheet is for Collin County's amendment request for the IDCU/COVID Grant, **HHS000812700014**.

Thank you,

Christian Jimenez

Financial Analyst

Collin County Health Care Services

825 North McDonald Street, Suite 130

McKinney, TX 75069

(972)548-5619

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From: Christian Jimenez

Sent: Thursday, July 1, 2021 3:37 PM

To: 'caeli.paradise@dshs.texas.gov' <caeli.paradise@dshs.texas.gov>

Subject: Collin County - IDCU/COVID Budget Amendment

Good afternoon Caeli,

Collin County requests an amendment to our budget for the IDCU/COVID Grant, **HHS000812700014**.

Collin County wishes to utilize funds that were originally budgeted for a preparedness needs assessment and printing/advertising and redirect them to continue the employment of two existing Epidemiologists. These Epidemiologists are currently funded on the CPS/COVID-19 contract but their funding will run out on 9/15/2021. Collin County wishes to make two positions available on the IDCU/COVID grant to maintain these trained staff to continue with COVID-19 response job duties.

The changes between the original and amended grants include:

Budget Category	Original Budget	Amended Budget (7/1/21)	Change
Salary	\$221,594	\$306,472	\$84,878
Fringe	\$91,522	\$126,481	\$34,959
Travel	\$1,150	\$560	-\$590
Equipment	\$0	\$0	\$0
Supplies	\$9,774	\$9,774	\$0
Contractual	\$100,000	\$0	-\$100,000
Other	\$32,238	\$12,991	-\$19,247
Total	\$456,278	\$456,278	\$0

Please let me know if there is any questions or anything additional needed from us.

Thank you,

Christian Jimenez

Financial Analyst

Collin County Health Care Services

825 North McDonald Street, Suite 130

McKinney, TX 75069

(972)548-5619

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