

GRC Review Form

Grant Title Public Health Workforce Grant FY 2021-2023

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☒ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 4 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

GRC Chair/Designee

2 August 2021

Date

County Auditor Comments

Grant funding for the Public Health Workforce Grant in the amount of \$1,250,000 with no county match required. Grant funds 7 positions at 100% plus equipment. Grant period is Upon execution through 6/30/2023.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

FY2021-2023 Public Health Workforce Grant in the amount of \$1,250,000 with no county match required. Grant includes seven (7) personnel, training and travel, supplies, computer equipment and wireless service devices. Grant term effective upon execution through June 30, 2023.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Information Technology (IT) Comments

SG – Spoke with Sam in Healthcare and he stated 'We will have the new workstations (Laptops, monitors, scanners, docking stations), desk phones, cell phones/hotspots, along with Adobe DC and the associated Microsoft/EA licenses needed for the three (3) new team members. A new printer was also budgeted. We budgeted \$51,218 for software – being either Jotforms, DocuSign, Laserfiche, Tableau, ArcGIS, SQL or any other licenses that may be needed. The impact to IT is continuing to work on building out Healthcare's online forms process, online portal registration process, integration of Electronic Health Records.'

IT is in support of this request.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No IT Involved

Human Resources (HR) Comments

Based on the budget calculator and possible increases (if deemed necessary from market data and approved by Commissioners Court), our estimate is just shy of

- ☒ Recommended
- ☐ Not Recommended

Healthcare's numbers. Difference of \$15,325.75. However, Healthcare built in \$15,000 on the RN position over min for this position, in case, they promote within or have this position supervise. With the estimated increases built in, the time it may take to hire, and the \$15,000 over min built in, the budgeted amount should suffice.

☐ No Response Received

☐ NA – No HR Involved