

Collin County Grant Summary Form

Department Name Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Christian Jimenez		
Title Financial Analyst	Phone / Extension 972-548-5619	

Grant Description		
Grant Title and Funding Year IDCU/COVID-19 Grant FY 2022	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input checked="" type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Texas Department of State Health Services	Payment Method	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline N/A	Requested Comm. Court September 13, 2021	Grant Period August 20, 2020 to July 31, 2023

Brief Description
 DSHS has increased the contract award amount by \$570,348.00 and extended the grant term to end on 07/31/2023. The purpose of the grant is to support the Health Department's COVID-19 surveillance and disease mitigation activities. No match is required from the county for this contract.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 462,980.00				\$ 462,980.00
Operating		\$ 107,368.00				\$ 107,368.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 570,348.00	\$ -	\$ -	\$ -	\$ 570,348.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
TBD					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Candy Blair	<i>Candy Blair</i>	August 30, 2021
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title IDCU/COVID-19 Grant FY 2022	Contact Person (Grant Liaison) Christian Jimenez	
Grant Period August 20, 2020 to July 31, 2023	Phone / Ext 972-548-5619	Department Health Care Services

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

The IDCU/COVID-19 grant is a valuable source of funding for Collin County. The IDCU/COVID-19 grant creates the abilities to effectively prevent spread of communicable diseases, provide disease surveillance, and deliver disease guidance to the county's stakeholders and citizens. This grant amendment will enhance the Health Department's capacity to investigate and monitor the spread of COVID-19 in the community.

The funds for this grant are used to offset personell and fringe costs, coordination and procurement of response supplies and resources, and other related expenses and duties.