

COVID-19 Public Health Workforce

FY 2021-2023 Budget

09/02/2021 - 6/30/2023

Contract HHS001074700001

Grant Award: \$1,250,000

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>\$1,250,000</u>
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To:

HC GT-COVID19-PHW-REG FT	GT315A-2108-600019176-504010	756,853
		<u>756,853</u>

HC GT-COVID19-PHW-FICA/MED	GT315B-2108-600019176-524220	57,899
HC GT-COVID19-PHW-EE H/IN	GT315B-2108-600019176-524230	183,210
HC GT-COVID19-PHW-LT DISAB	GT315B-2108-600019176-524235	1,817
HC GT-COVID19-PHW-ST DISAB	GT315B-2108-600019176-524236	304
HC GT-COVID19-PHW-LT CARE	GT315B-2108-600019176-524237	3,808
HC GT-COVID19-PHW-RETIR	GT315B-2108-600019176-524240	60,548
HC GT-COVID19-PHW-UE INS	GT315B-2108-600019176-524260	756
		<u>308,342</u>

HC GT-COVID19-PHW-TRAVL	GT315C-2108-600019176-604901	11,694
		<u>11,694</u>

HC GT-COVID19-PHW-OFFICE	GT315E-2108-600019176-615101	2,000
HC GT-COVID19-PHW-PHONE SUPP	GT315E-2108-600019176-615105	3,626
HC GT-COVID19-PHW-NC COMP EQ	GT315E-2108-600019176-798902	19,389
		<u>25,015</u>

HC GT-COVID19-PHW-ED&CONF	GT315G-2108-600019176-604910	17,300
HC GT-COVID19-PHW-SEM REGIS	GT315G-2108-600019176-604990	12,000
HC GT-COVID19-PHW-POSTAGE	GT315G-2108-600019176-615502	200
HC GT-COVID19-PHW-PRINT MAT	GT315G-2108-600019176-626562	5,000
HC GT-COVID19-PHW-BLDG MNT	GT315G-2108-600019176-637540	10,000
HC GT-COVID19-PHW-PHNE/MEDIA	GT315G-2108-600019176-648011	6,216
HC GT-COVID19-PHW-CELL	GT315G-2108-600019176-648015	9,504
HC GT-COVID19-PHW-NC OF EQ	GT315G-2108-600019176-798901	15,894
HC GT-COVID19-PHW-NC SOFTWARE	GT315G-2108-600019176-798903	56,828
HC GT-COVID19-PHW-OFC EQ	GT315G-2108-600019176-809001	15,154
		<u>148,096</u>

1,250,000

R 9/3/2021