

TB Prevention and Control - State

FY2022 Budget

09/01/2021 - 08/31/2022

Contract HHS000483500001 A02

Grant Award: \$202,300

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 202,300

To:

HC GT-TB PRG-REG FT

GT319A-2108-600019075-504010 126,503

126,503

HC GT-TB PRG-FICA/MED

GT319B-2108-600019075-524220 10,350

HC GT-TB PRG-EE H/IN

GT319B-2108-600019075-524230 23,510

HC GT-TB PRG-LT DISAB

GT319B-2108-600019075-524235 400

HC GT-TB PRG-ST DISAB

GT319B-2108-600019075-524236 100

HC GT-TB PRG-RETIR

GT319B-2108-600019075-524240 12,361

HC GT-TB PRG-UE INS

GT319B-2108-600019075-524260 300

47,021

HC GT-TB PRG-OFFICE

GT319E-2108-600019075-615101 4,166

HC GT-TB PRG-MED SUP

GT319E-2108-600019075-626117 6,574

10,740

HC GT-TB PRG-CONSL

GT319F-2108-600019075-626401 2,400

HC GT-TB PRG-LAB SVC

GT319F-2108-600019075-626423 14,976

17,376

HC GT-TB PRG-CELL

GT319G-2108-600019075-648015 660

660

202,300

9/16/2021