

COVID-19 Health Disparities

FY 2021-2023 Budget

9/27/2021 - 5/31/2023

Contract HHS001057600012

Grant Award: \$500,000

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC 2108-00000-0000-00-00-0000-300251 \$ 500,000

To:

HC GT-COVID19-HD-REG FT GT316A-2108-600019177-504010 320,985
320,985

HC GT-COVID19-HD-FICA/MED GT316B-2108-600019177-524220 24,556
HC GT-COVID19-HD-EE H/IN GT316B-2108-600019177-524230 90,253
HC GT-COVID19-HD-LT DISAB GT316B-2108-600019177-524235 771
HC GT-COVID19-HD-ST DISAB GT316B-2108-600019177-524236 132
HC GT-COVID19-HD-LT CARE GT316B-2108-600019177-524237 1,896
HC GT-COVID19-HD-RETIR GT316B-2108-600019177-524240 25,679
HC GT-COVID19-HD-UE INS GT316B-2108-600019177-524260 322
143,609

HC GT-COVID19-HD-TRAVL GT316C-2108-600019177-604901 1,680
1,680

HC GT-COVID19-HD-OFFICE GT316E-2108-600019177-615101 4,000
HC GT-COVID19-HD-POSTAGE GT316E-2108-600019177-615502 500
HC GT-COVID19-HD-PHONE SUPP GT316E-2108-600019177-615105 1,668
HC GT-COVID19-HD-PRINT MAT GT316E-2108-600019177-626562 4,000
HC GT-COVID19-HD-CELL GT316E-2108-600019177-648015 3,240
HC GT-COVID19-HD-NC OF EQ GT316E-2108-600019177-798901 4,117
HC GT-COVID19-HD-NC COMP EQ GT316E-2108-600019177-798902 11,295
28,820

HC GT-COVID19-HD-ED&CONF GT316G-2108-600019177-604910 540
HC GT-COVID19-HD-SEM REGIS GT316G-2108-600019177-604990 1,000
HC GT-COVID19-HD-NC SOFTWARE GT316G-2108-600019177-798903 3,366
4,906

500,000