

**ATTACHMENT B  
BUDGET**

**CONTRACT No. HHS001057600012**

PERSONNEL	\$320,985.00
FRINGE BENEFITS	\$143,609.00
TRAVEL	\$1,680.00
EQUIPMENT	\$0.00
SUPPLIES	\$28,820.00
CONTRACTUAL	\$0.00
OTHER	\$4,906.00
TOTAL DIRECT CHARGES	\$500,000.00
INDIRECT CHARGES	\$0.00
TOTAL	\$500,000.00