

COVID-19 Supplemental

FY 2020 Budget

8/20/2020 - 7/31/2023

HHS000812700014 A01

Grant Award: \$1,026,626

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	\$ 570,348
		\$ 570,348

To:

HC GT-COVID-19-REG FT	GT294A-2108-600019169-504010	325,469
		325,469

HC GT-COVID-19 SUPP-FICA/MED	GT294B-2108-600019169-524220	24,898
HC GT-COVID-19 SUPP-EE H/IN	GT294B-2108-600019169-524230	83,819
HC GT-COVID-19 SUPP-LT DISAB	GT294B-2108-600019169-524235	781
HC GT-COVID-19 SUPP-ST DISAB	GT294B-2108-600019169-524236	124
HC GT-COVID-19 SUPP-LT CARE	GT294B-2108-600019169-524237	1,526
HC GT-COVID-19 SUPP-RETIR	GT294B-2108-600019169-524240	26,038
HC GT-COVID-19 SUPP-UE INS	GT294B-2108-600019169-524260	325
		137,511

HC GT-COVID-19 SUPP-TRAVL	GT294C-2108-600019169-604901	8,076
		8,076

HC GT-COVID-19 SUPP-OFFICE	GT294E-2108-600019169-615101	3,000
HC GT-COVID-19 SUPP-PHONE SUPP	GT294E-2108-600019169-615105	1,064
HC GT-COVID-19 SUPP-MED SUP	GT294E-2108-600019169-626117	33,462
HC GT-COVID-19 SUPP-NC OFFICE EQ	GT294E-2108-600019169-798901	15,032
HC GT-COVID-19 SUPP-NC COMP EQ	GT294E-2108-600019169-798902	8,899
		61,457

HC GT-COVID-19 SUPP-POSTAGE	GT294G-2108-600019169-615502	200
HC GT-COVID-19 SUPP-PRINT MAT	GT294G-2108-600019169-626562	6,500
HC GT-COVID-19 SUPP-PHNE/MEDIA	GT294G-2108-600019169-648011	3,552
HC GT-COVID-19 SUPP-CELL	GT294G-2108-600019169-648015	3,456
HC GT-COVID-19 SUPP-NC SOFTWARE	GT294G-2108-600019169-798903	24,127
		\$ 37,835