

**WIC**  
**FY 2021 Budget**  
**10/1/2021- 9/30/2022**  
**Contract Number: HHS000801700001**  
**Grant Award: \$1,440,468**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	\$ <u><b>1,440,468</b></u>
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**To:**

HC GT-WIC-REG FT	GT318A-2108-600609064-504010	\$ 838,313
HC GT-WIC-LONG	GT318A-2108-600609064-514101	\$ <u>4,483</u>
		<b>\$ 842,796</b>

HC GT-WIC-FICA/MED	GT318B-2108-600609064-524220	\$ 64,474
HC GT-WIC-EE H/IN	GT318B-2108-600609064-524230	\$ 250,077
HC GT-WIC-LT DISAB	GT318B-2108-600609064-524235	\$ 2,012
HC GT-WIC-ST DISAB	GT318B-2108-600609064-524236	\$ 402
HC GT-WIC-LT CARE	GT318B-2108-600609064-524237	\$ 5,776
HC GT-WIC-RETIR	GT318B-2108-600609064-524240	\$ 80,066
HC GT-WIC-UE INS	GT318B-2108-600609064-524260	\$ <u>837</u>
		<b>\$ 403,644</b>

HC GT-WIC-TRAVL	GT318C-2108-600609064-604901	\$ 500
HC GT-WIC-ED&CONF	GT318C-2108-600609064-604910	\$ <u>1,200</u>
		<b>\$ 1,700</b>

HC GT-WIC-OFFICE	GT318D-2108-600609064-615101	\$ 4,000
HC GT-WIC-EDUC SUPL	GT318D-2108-600609064-626107	\$ 1,200
HC GT-WIC-FOOD	GT318D-2108-600609064-626110	\$ 400
HC GT-WIC-MED SUP	GT318D-2108-600609064-626117	\$ <u>8,000</u>
		<b>\$ 13,600</b>

HC GT-WIC-SEM REGIS	GT318E-2108-600609064-604990	\$ 1,500
HC GT-WIC-DUES/SUB	GT318E-2108-600609064-615510	\$ 1,000
HC GT-WIC-CONSLT	GT318E-2108-600609064-626401	\$ 4,500
HC GT-WIC-PRINT MAT	GT318E-2108-600609064-626562	\$ 115
HC GT-WIC-BLDG MNT	GT318E-2108-600609064-637540	\$ 30,405
HC GT-WIC-SPACE RENT	GT318E-2108-600609064-648005	\$ 118,000
HC GT-WIC-CELL	GT318E-2108-600609064-648015	\$ 600
HC GT-WIC-OFC EQ	GT318E-2108-600609064-809001	\$ <u>22,608</u>
		<b>\$ 178,728</b>

**\$ 1,440,468**

*fat/30/2021*  
9/2/2021