

Texas Epidemiology Capacity Expansion (IDCU / SUR)

FY2022

09.01.2021 - 08.31.2022

Contract HHS000436300030 A02

Grant Award: \$342,445 2 YEARS

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 171,223.00

To:

HC GT-FOODBRNE-REG FT	GT320A-2108-600019087-504010	125,767.00
HC GT-FOODBRNE-FICA/MED	GT320B-2108-600019087-524220	9,600.00
HC GT-FOODBRNE-EE H/IN	GT320B-2108-600019087-524230	21,512.50
HC GT-FOODBRNE-LT DISAB	GT320B-2108-600019087-524235	330.00
HC GT-FOODBRNE-ST DISAB	GT320B-2108-600019087-524236	75.00
HC GT-FOODBRNE-RETIR	GT320B-2108-600019087-524240	11,356.50
HC GT-FOODBRNE-UE INS	GT320B-2108-600019087-524260	150.00
HC GT-FOODBRNE-PRINT MAT	GT320E-2108-600019087-626562	1,112.00
HC GT-FOODBRNE-CELL	GT320G-2108-600019087-648015	<u>1,320.00</u>
		<u>171,223.00</u>


10/1/2021