

**C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT)**

FY 2022 Budget

10/01/2021 - 9/30/2022

Grant/Contract Number 3960102

Grant Award: \$120,000

**FYI GRANT BUDGET**

JRNL  
10/1/2021  
Per 1

**REVENUE ESTIMATES:**

**From:**

ST-JV PRO-JV-CTD P-NCAP GT PRO GT291Y-2580-640019173-434020 \$ 120,000

**To:**

ST GT-----FUND BALNC 2580-00000-0000-00-00-0000-300251 \$ 120,000

10/1/2021 NOTE: TO ESTABLISH THE OOG APP'D FY22  
CTD BUDGET EXPENDITURES