

Contract Modification Document

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

| Vendor: | City of Lowry Crossing | Contract No. | 2019-090 | | | | | |
|---------------|---|---|---|--|--|--|--|--|
| | Attn: Mayor | Contract: | Ambulance Services Agreement, | | | | | |
| | 1407 S. Bridgefarmer Rd. | | Lowry Crossing | | | | | |
| | Mckinney, TX 75069 | | | | | | | |
| | YOU ARE DIRECTED TO MAKE THE | FOLLOWING MODIE | CONTION TO THE CONTENT OF | | | | | |
| | TO THE BITCHES TO WATE THE | TOLLOWING MODIF | ICATION TO THIS CONTRACT | | | | | |
| Item #1 | Renew contract for a twelve (12) month period through October 31, 2022. | at the same terms and c | conditions of the contract from November 1, 2021, | | | | | |
| Item #2 | Payment for contract year November 1, 2021, Payment for quarters 1 and 2 will be \$3,691.2 be \$4,542.90. | through October 31, 202 5 each; payment for quar | 2, is \$16,184.42. Payments will be made quarterly. ter 3 will be \$4,259.02; and payment for quarter 4 wi | | | | | |
| writing signe | No. 3 has been accepted and authorized by | | Il force and effect and may only be modified in | | | | | |
| of court of | ellective (| 011 11/1/2021. | | | | | | |
| ACCEPTED | BY: | | | | | | | |
| 1/1. | | | DocuSigned by: | | | | | |
| 19 6 | SIN | | | | | | | |
| CICNIATURE | 7.00. | | Michelle Charnoski | | | | | |
| SIGNATURE | 77/11 | S | SHC#1949591921E645E | | | | | |
| DOD | 1etill | | Michelle Charnoski, NIGP-CPP, CPPB | | | | | |
| (Print Name) | 21 | | (Print Name) | | | | | |
| TITLE: | MAYOR | | TITLE: Purchasing Agent | | | | | |
| DATE: | 10/1/1/27/ | | DATE: 2/16/2022 | | | | | |

| HISTORICAL INFORMATION | | | | | | | | | | |
|---|-------|-----------------|----------------|--------------|--------------------------------|--|--|--|--|--|
| Awarded by Court Order No. <u>2018-1071-12-17</u> | | | | | | | | | | |
| Renewal No. | 1 | Court Order No. | 2020-181-03-02 | | | | | | | |
| Renewal No. | 2 | Court Order No. | 2021-378-04-26 | | | | | | | |
| Renewal No. | 3 | Court Order No. | 2022-099-02-07 | _ | | | | | | |
| Amendment | No. 1 | Court Order No. | 2020-181-03-02 | Summary | Renewal 1 | | | | | |
| Amendment | No. 2 | Court Order No. | 2021-378-04-26 | Summary | Renewal 2, force majeure added | | | | | |
| Amendment | No. 3 | Court Order No. | 2022-099-02-07 | Summary | Renewal 3 | | | | | |

| Fire | District /City | Unincorporated | Incorporated | % of Pop | Post- Sep | TOTAL | AREA (ML) | Coalition | EMS Provider | , | City Post-Sep Annual Cost | City Pre-Sep Monthly Cost | City Post-Sep Monthly Cost | Q1/Q2 to 2 decimal points | Q3 to 2 decimal points | Q4 to 2 decimal points | Entity total | County Cost Contract # | Agenda Item # |
|---------|----------------------------|----------------|--------------|-------------|--------------|--------|-----------|-----------|-----------------|--------------|------------------------------|------------------------------|-------------------------------|---------------------------------|------------------------------|------------------------------|--------------|------------------------|------------------|
| ANFD | Anna | 2,006 | 15,669 | 18.75% | 0.00% | 17,675 | 54.00 | Northern | AMR | \$132,352.83 | \$0.00 | \$11,029.40 | \$0.00 | \$33,088.21 | \$11,029.40 | \$0.00 | \$77,205.82 | \$18,573.19 2019-086 | |
| BLFD | Blue Ridge | 3,009 | 1,023 | 1.22% | 1.51% | 4,032 | 69.75 | Eastern | AMR | \$8,641.07 | \$10,634.75 | \$720.09 | \$886.23 | \$2,160.27 | \$2,492.55 | \$2,658.69 | \$9,471.78 | \$27,859.79 2019-087 | |
| BRFD | Branch ¹ | 2,653 | - | 0.00% | 0.00% | 2,653 | 8.32 | Eastern | AMR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,563.65 NA | NA |
| FVFD | Farmersville | 4,717 | 3,320 | 3.97% | 4.89% | 8,037 | 80.00 | Eastern | AMR | \$28,043.36 | \$34,513.57 | \$2,336.95 | \$2,876.13 | \$7,010.84 | \$8,089.21 | \$8,628.39 | \$30,739.28 | \$43,673.85 2019-088 | |
| JOFD | Josephine | 2,453 | 1,952 | 2.34% | 2.87% | 4,405 | 32.38 | Eastern | AMR | \$16,488.14 | \$20,292.32 | \$1,374.01 | \$1,691.03 | \$4,122.03 | \$4,756.06 | \$5,073.08 | \$18,073.20 | \$22,711.88 2019-089 | |
| LCFD | Lowry Crossing | 1,230 | 1,748 | 2.09% | 2.57% | 2,978 | 11.58 | Eastern | AMR | \$14,765.00 | \$18,171.60 | \$1,230.42 | \$1,514.30 | \$3,691.25 | \$4,259.02 | \$4,542.90 | \$16,184.42 | \$11,388.35 2019-090 | |
| MSFD | Melissa | 2,663 | 12,270 | 14.68% | 18.07% | 14,933 | 27.54 | Northern | AMR | \$103,642.17 | \$127,554.67 | \$8,636.85 | \$10,629.56 | \$25,910.54 | \$29,895.96 | \$31,888.67 | \$113,605.71 | \$24,656.23 2019-091 | |
| NVFD | Nevada | 3,082 | 1,283 | 1.54% | 1.89% | 4,365 | 19.88 | Eastern | AMR | \$10,837.24 | \$13,337.62 | \$903.10 | \$1,111.47 | \$2,709.31 | \$3,126.04 | \$3,334.41 | \$11,879.07 | \$28,535.68 2019-092 | |
| PNFD | Princeton | 4,565 | 15,255 | 18.25% | 22.46% | 19,820 | 54.31 | Eastern | AMR | \$128,855.85 | \$158,585.69 | \$10,737.99 | \$13,215.47 | \$32,213.96 | \$37,168.94 | \$39,646.42 | \$141,243.28 | \$42,266.51 2019-093 | |
| RSFD | Royse City ² | 712 | 2,196 | 0.00% | 0.00% | 712 | 13.71 | Eastern | AMR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,592.28 NA | NA |
| WMFD | Westminster ^{1,3} | 1,864 | - | 0.00% | 0.00% | 1,864 | 28.21 | Northern | AMR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,258.44 NA | NA |
| WEFD | Weston | 1,765 | 343 | 0.41% | 0.51% | 2,108 | 50.25 | Northern | AMR | \$2,897.25 | \$3,565.71 | \$241.44 | \$297.14 | \$724.31 | \$835.72 | \$891.43 | \$3,175.77 | \$16,341.82 2019-094 | |
| Total | | 30,719 | 52,863 | 63.25% | 54.77% | 83,582 | 449.93 | | | | | | | \$111,630.72 | \$101,652.90 | \$96,663.99 | \$421,578.33 | \$284,421.67 | |
| Post-Se | р | | 37,194 | | | 67,913 | | | | | | | | | | | | | |

Q1 Nov Dec Jan

Q2 Feb Mar Apr Q3 May Jun Jul

Q4 Aug Sep Oct

TOTAL COST FOR SERVICES FOR THE YEAR - \$706,000.00

Pre-Separation Post-Separation

Total Population 83,582 67,913

Contract Rate 706,000.00

Rate per person 8.45 \$ 10.40

1 Collin County is responsible for unincorporated Branch and Westminster

City total costs

\$421,578.33 \$706,000.00

² The incorporated portion of Royse City is covered by Rockwall EMS

³ Westminster Fire District contains Anna annexations