

Collin County Grant Summary Form

Department Name Collin County District Attorney		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Kim Pickrell		
Title Chief Investigator	Phone / Extension x4359	

Grant Description		
Grant Title and Funding Year General Victim Assistance, FY 2023	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG) Criminal Justice Division (CJD)	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline February 11, 2022	Requested Comm. Court February 7, 2022	Grant Period October 1, 2022 to September 30, 2023

Brief Description
Fund salary and benefits for full time District Attorney's Crime Victim Assistance Coordinator to provide victim advocacy services for violent crime victims and their families as required by the Texas Code of Criminal Procedure Chapter 56. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 71,597.00			\$ 5,927.00		\$ 77,524.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 71,597.00	\$ -	\$ -	\$ 5,927.00	\$ -	\$ 77,524.00
# of FTEs	1					1

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Victim Assistance Services to 1,000 victims					
Provide referrals for 1,050 victims/survivors					
Assist 200 victims with developing safety plans					
Accompany 40 victims to court					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>Kim Pickrell</u>	<u>Kim Pickrell</u>	<u>January 13, 2021</u>
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title General Victim Assistance, FY 2023	Contact Person (Grant Liaison) Kim Pickrell	
Grant Period October 1, 2022 to September 30, 2023	Phone / Ext x4359	Department Collin County District Attorney

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ 5,927.00	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

\$71,597 to fund salary and benefits for full time Distrit Attorney's Victim Assistance Coordinator - 1 year grant period by COG. DA will pay remaining difference of \$5,927.00 from DA personnel line item:1057-00000-0000-00-00-0000-300251.