

Fire District /City	Unincorporated	Incorporated	% of Pop	Post-Sep	TOTAL	AREA (ML)	Coalition	EMS Provider	City Pre-Sep Annual Cost	City Post-Sep Annual Cost	City Pre-Sep Monthly Cost	City Post-Sep Monthly Cost	Q1/Q2 to 2 decimal points	Q3 to 2 decimal points	Q4 to 2 decimal points	Entity total	County Cost	Contract #	Agenda Item #
ANFD Anna	2,006	15,669	18.75%	0.00%	17,675	54.00	Northern	AMR	\$132,352.83	\$0.00	\$11,029.40	\$0.00	\$33,088.21	\$11,029.40	\$0.00	\$77,205.82	\$18,573.19	2019-086	
BLFD Blue Ridge	3,009	1,023	1.22%	1.51%	4,032	69.75	Eastern	AMR	\$8,641.07	\$10,634.75	\$720.09	\$886.23	\$2,160.27	\$2,492.55	\$2,658.69	\$9,471.78	\$27,859.79	2019-087	
BRFD Branch <sup>1</sup>	2,653	-	0.00%	0.00%	2,653	8.32	Eastern	AMR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,563.65	NA	NA
FVFD Farmersville	4,717	3,320	3.97%	4.89%	8,037	80.00	Eastern	AMR	\$28,043.36	\$34,513.57	\$2,336.95	\$2,876.13	\$7,010.84	\$8,089.21	\$8,628.39	\$30,739.28	\$43,673.85	2019-088	
JOFD Josephine	2,453	1,952	2.34%	2.87%	4,405	32.38	Eastern	AMR	\$16,488.14	\$20,292.32	\$1,374.01	\$1,691.03	\$4,122.03	\$4,756.06	\$5,073.08	\$18,073.20	\$22,711.88	2019-089	
LCFD Lowry Crossing	1,230	1,748	2.09%	2.57%	2,978	11.58	Eastern	AMR	\$14,765.00	\$18,171.60	\$1,230.42	\$1,514.30	\$3,691.25	\$4,259.02	\$4,542.90	\$16,184.42	\$11,388.35	2019-090	
MSFD Melissa	2,663	12,270	14.68%	18.07%	14,933	27.54	Northern	AMR	\$103,642.17	\$127,554.67	\$8,636.85	\$10,629.56	\$25,910.54	\$29,895.96	\$31,888.67	\$113,605.71	\$24,656.23	2019-091	
NVFD Nevada	3,082	1,283	1.54%	1.89%	4,365	19.88	Eastern	AMR	\$10,837.24	\$13,337.62	\$903.10	\$1,111.47	\$2,709.31	\$3,126.04	\$3,334.41	\$11,879.07	\$28,535.68	2019-092	
PNFD Princeton	4,565	15,255	18.25%	22.46%	19,820	54.31	Eastern	AMR	\$128,855.85	\$158,585.69	\$10,737.99	\$13,215.47	\$32,213.96	\$37,168.94	\$39,646.42	\$141,243.28	\$42,266.51	2019-093	
RSFD Royse City <sup>2</sup>	712	2,196	0.00%	0.00%	712	13.71	Eastern	AMR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,592.28	NA	NA
WMFD Westminster <sup>1,3</sup>	1,864	-	0.00%	0.00%	1,864	28.21	Northern	AMR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,258.44	NA	NA
WEFD Weston	1,765	343	0.41%	0.51%	2,108	50.25	Northern	AMR	\$2,897.25	\$3,565.71	\$241.44	\$297.14	\$724.31	\$835.72	\$891.43	\$3,175.77	\$16,341.82	2019-094	
<b>Total</b>	<b>30,719</b>	<b>52,863</b>	<b>63.25%</b>	<b>54.77%</b>	<b>83,582</b>	<b>449.93</b>							<b>\$111,630.72</b>	<b>\$101,652.90</b>	<b>\$96,663.99</b>	<b>\$421,578.33</b>	<b>\$284,421.67</b>		

Post-Sep 37,194  
**TOTAL COST FOR SERVICES FOR THE YEAR - \$706,000.00**

	Pre-Separation	Post-Separation	City total costs	County Cost
Total Population	83,582	67,913	\$421,578.33	\$706,000.00
Contract Rate	\$ 706,000.00			
Rate per person	\$ 8.45	\$ 10.40		

Q1 Nov Dec Jan  
Q2 Feb Mar Apr  
Q3 May Jun Jul  
Q4 Aug Sep Oct

1 Collin County is responsible for unincorporated Branch and Westminster  
2 The incorporated portion of Royse City is covered by Rockwall EMS  
3 Westminster Fire District contains Anna annexations