



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Melissa
Attn: City Manager
3411 Barker Ave.
Melissa, TX 75454

Contract No. 2019-091
Contract: Ambulance Services Agreement,
Melissa

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

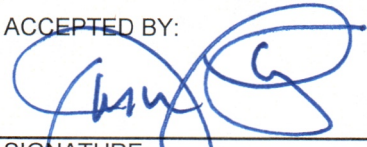
Item #1 Renew contract for a twelve (12) month period at the same terms and conditions of the contract from November 1, 2021, through October 31, 2022.

Item #2 Payment for contract year November 1, 2021, through October 31, 2022, is \$113,605.71. Payments will be made quarterly. Payment for quarters 1 and 2 will be \$25,910.54 each; payment for quarter 3 will be \$29,895.96; and payment for quarter 4 will be \$31,888.67.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 3 has been accepted and authorized by authority of Collin County Commissioners Court by Court Order No. 2022-100-02-07 effective on 11/1/2021.

ACCEPTED BY:


SIGNATURE
Jason Little
(Print Name)

TITLE: City Manager
DATE: 12/13/21

DocuSigned by:

SIGNATURE
Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)
TITLE: Purchasing Agent
DATE: 2/23/2022

HISTORICAL INFORMATION

Awarded by Court Order No. 2018-1072-12-17

Renewal No.	<u>1</u>	Court Order No.	<u>2020-182-03-02</u>
Renewal No.	<u>2</u>	Court Order No.	<u>2021-379-04-26</u>
Renewal No.	<u>3</u>	Court Order No.	<u>2022-100-02-07</u>

Amendment	<u>No. 1</u>	Court Order No.	<u>2020-182-03-02</u>	Summary	<u>Renewal 1</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2021-379-04-26</u>	Summary	<u>Renewal 2, force majeure added</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2022-100-02-07</u>	Summary	<u>Renewal 3</u>

Fire District /City	Unincorporated	Incorporated	% of Pop	Post-Sep	TOTAL	AREA (ML)	Coalition	EMS Provider	City Pre-Sep Annual Cost	City Post-Sep Annual Cost	City Pre-Sep Monthly Cost	City Post-Sep Monthly Cost	Q1/Q2 to 2 decimal points	Q3 to 2 decimal points	Q4 to 2 decimal points	Entity total	County Cost	Contract #	Agenda Item #
ANFD Anna	2,006	15,669	18.75%	0.00%	17,675	54.00	Northern	AMR	\$132,352.83	\$0.00	\$11,029.40	\$0.00	\$33,088.21	\$11,029.40	\$0.00	\$77,205.82	\$18,573.19	2019-086	
BLFD Blue Ridge	3,009	1,023	1.22%	1.51%	4,032	69.75	Eastern	AMR	\$8,641.07	\$10,634.75	\$720.09	\$886.23	\$2,160.27	\$2,492.55	\$2,658.69	\$9,471.78	\$27,859.79	2019-087	
BRFD Branch ¹	2,653	-	0.00%	0.00%	2,653	8.32	Eastern	AMR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,563.65	NA	NA
FVFD Farmersville	4,717	3,320	3.97%	4.89%	8,037	80.00	Eastern	AMR	\$28,043.36	\$34,513.57	\$2,336.95	\$2,876.13	\$7,010.84	\$8,089.21	\$8,628.39	\$30,739.28	\$43,673.85	2019-088	
JOFD Josephine	2,453	1,952	2.34%	2.87%	4,405	32.38	Eastern	AMR	\$16,488.14	\$20,292.32	\$1,374.01	\$1,691.03	\$4,122.03	\$4,756.06	\$5,073.08	\$18,073.20	\$22,711.88	2019-089	
LCFD Lowry Crossing	1,230	1,748	2.09%	2.57%	2,978	11.58	Eastern	AMR	\$14,765.00	\$18,171.60	\$1,230.42	\$1,514.30	\$3,691.25	\$4,259.02	\$4,542.90	\$16,184.42	\$11,388.35	2019-090	
MSFD Melissa	2,663	12,270	14.68%	18.07%	14,933	27.54	Northern	AMR	\$103,642.17	\$127,554.67	\$8,636.85	\$10,629.56	\$25,910.54	\$29,895.96	\$31,888.67	\$113,605.71	\$24,656.23	2019-091	
NVFD Nevada	3,082	1,283	1.54%	1.89%	4,365	19.88	Eastern	AMR	\$10,837.24	\$13,337.62	\$903.10	\$1,111.47	\$2,709.31	\$3,126.04	\$3,334.41	\$11,879.07	\$28,535.68	2019-092	
PNFD Princeton	4,565	15,255	18.25%	22.46%	19,820	54.31	Eastern	AMR	\$128,855.85	\$158,585.69	\$10,737.99	\$13,215.47	\$32,213.96	\$37,168.94	\$39,646.42	\$141,243.28	\$42,266.51	2019-093	
RSFD Royse City ²	712	2,196	0.00%	0.00%	712	13.71	Eastern	AMR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,592.28	NA	NA
WMFD Westminster ^{1,3}	1,864	-	0.00%	0.00%	1,864	28.21	Northern	AMR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,258.44	NA	NA
WEFD Weston	1,765	343	0.41%	0.51%	2,108	50.25	Northern	AMR	\$2,897.25	\$3,565.71	\$241.44	\$297.14	\$724.31	\$835.72	\$891.43	\$3,175.77	\$16,341.82	2019-094	
Total	30,719	52,863	63.25%	54.77%	83,582	449.93							\$111,630.72	\$101,652.90	\$96,663.99	\$421,578.33	\$284,421.67		

Post-Sep 37,194
67,913
TOTAL COST FOR SERVICES FOR THE YEAR - \$706,000.00

	Pre-Separation	Post-Separation	City total costs	County Cost
Total Population	83,582	67,913	\$421,578.33	\$706,000.00
Contract Rate	\$ 706,000.00			
Rate per person	\$ 8.45	\$ 10.40		

Q1 Nov Dec Jan
Q2 Feb Mar Apr
Q3 May Jun Jul
Q4 Aug Sep Oct

1 Collin County is responsible for unincorporated Branch and Westminster
2 The incorporated portion of Royse City is covered by Rockwall EMS
3 Westminster Fire District contains Anna annexations