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Date:

January 24, 2022

To:

Commissioner's Court

From:

Jon Kleinheksel

Re:

2022 Proposed Road Projects Schedule

The past two years have presented unique challenges for the Road & Bridge division at Public Works. The COVID pandemic has had a crippling effect on our workflow and staff availability. Over the past two years, we've experienced some staff working from home, staggered and evening work shifts to minimize employee gatherings, and various employees absent due to the virus. This situation has exacerbated an already compromised workforce because of several vacancies. The repercussions have been significant to the department's long-range plans. PW staff have been forced to defer some road projects and city work to focus on addressing critical road repairs.

Despite this, PW staff has compiled a comprehensive record of anticipated reconstruction projects for 2022 as well as two asphalt upgrade projects to apprise Commissioners' Court of planned activities. The attached documents group the projects into three major categories:

- Road Reconstruction (Full Depth Reclamation)
- Repair and Sealcoat
- Sealcoat

Road upgrade and reconstruction projects will receive a 2 course chip seal pavement surface. In addition, Public Works will continue to research industry surface treatments designed to prolong the life cycle of asphalt roads and enhance the visual aesthetics of the recently paved road with a uniform blacktop finish.

Public Works' primary goal consists of completing all projects outlined in the attachments. Given the unpredictable nature of weather and the pandemic, PW staff may be required to recalibrate and deploy resources accordingly which could affect project schedules.

Should you require additional information, please contact me and I will respond accordingly.