

State	Number	Stage	▼ Approver	Comments	Created	Approval group
Approved	DMND0010992	Submitted	Michael Kersey (DIRE)	2021-09-17 14:28:33 - Michael Kersey (DIRE) (Comments) ESR full enablement package request.	2021-09-17 14:21:45	DIRE - PMO Governance
No Longer Required	DMND0010992	Submitted	Heidi Langdon (DIRE)		2021-09-17 14:21:45	DIRE - PMO Governance
No Longer Required	DMND0010992	Submitted	Debra Mosley (DIRE)		2021-09-17 14:21:46	DIRE - PMO Governance
Approved	DMND0010992	Submitted	Bruce Sherbet (COLLINC)		2021-09-17 13:54:37	

Related List Title: Cost Plan List
Table name: cost_plan
Query Condition: Project/Demand = DMND0010992
Sort Order: Name in ascending order

Value of property 'glide.pdf.max_rows' must be less or equal than 5,000. Default max row number applied (1,000)

5 Cost Plans

▲ Name	Resource Unit	Cost type	Start fiscal period	End fiscal period	Vendor	Pool Hours	Planned hours	Hourly rate	Quantity	Unit cost	DIR Charge	MSI Charge	Total planned cost
DIR Recovery Fee	DIR Recovery Fee	Service Charges and Fees	FY22: M03-Nov	FY23: M12-Aug		false		\$0.00	1	\$1,710.59			\$1,710.64
Multi-Sourcing Integration Services	MSI Charges	Service Charges and Fees	FY22: M03-Nov	FY23: M12-Aug		false		\$0.00	1	\$5,285.81			\$5,285.84
												Sum	\$59,696.48

▲ Name	Resource Unit	Cost type	Start fiscal period	End fiscal period	Vendor	Pool Hours	Planned hours	Hourly rate	Quantity	Unit cost	DIR Charge	MSI Charge	Total planned cost
Security Risk Assessment Rate Card-Remote-- Manager 81+	Security Risk Assessment Rate Card-Remote-- Manager 81+	Labor Capex	FY22: M03-Nov	FY23: M12-Aug		false	110	\$186.00	1	\$20,460.00	664.11	2,052.14	\$20,460.00
Security Risk Assessment Rate Card-Remote-- Quality Assurance 1-80	Security Risk Assessment Rate Card-Remote-- Quality Assurance 1-80	Labor Capex	FY22: M03-Nov	FY23: M12-Aug		false	20	\$188.00	1	\$3,760.00	122.05	377.13	\$3,760.00
Security Risk Assessment Rate Card-Remote-- Senior Engineer 81+	Security Risk Assessment Rate Card-Remote-- Senior Engineer 81+	Labor Capex	FY22: M03-Nov	FY23: M12-Aug		false	160	\$178.00	1	\$28,480.00	924.43	2,856.54	\$28,480.00

Related List Title: Cost Plan List
Table name: cost_plan
Query Condition: Project/Demand Sys ID in 77b90edb1be6f8d03c69a932604bcb57, 77b90edb1be6f8d03c69a932604bcb57
Sort Order: Name in ascending order

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5 Cost Plans