

Human Resources Talent Acquisition Coordinator 539		
Object Description	Full Year Funding	
504010 PERMANENT FULL TIME	\$	65,902.00
514101 LONGEVITY	\$	-
504011 REGULAR PART TIME	\$	-
504012 TEMPORARY FULL TIME	\$	-
504013 TEMPORARY PART TIME	\$	-
524220 FICA/MEDICARE	\$	5,042.00
524230 EMPLOYEE INSURANCE PREMS	\$	15,640.00
524235 LONG TERM DISABILITY	\$	159.00
524236 SHORT TERM DISABILITY	\$	26.00
524237 LONG TERM CARE	\$	361.00
524240 RETIREMENT	\$	6,261.00
524245 SUPPLEMENTAL DEATH BENEFIT	\$	-
524260 UNEMPLOYMENT INSURANCE	\$	66.00
Total Cost	\$	93,457.00

Human Resources Talent Acquisition Coordinator 539		
Object Description	8 months of funding	
504010 PERMANENT FULL TIME	\$	43,935.00
514101 LONGEVITY	\$	-
504011 REGULAR PART TIME	\$	-
504012 TEMPORARY FULL TIME	\$	-
504013 TEMPORARY PART TIME	\$	-
524220 FICA/MEDICARE	\$	3,362.00
524230 EMPLOYEE INSURANCE PREMS	\$	10,427.00
524235 LONG TERM DISABILITY	\$	106.00
524236 SHORT TERM DISABILITY	\$	17.00
524237 LONG TERM CARE	\$	241.00
524240 RETIREMENT	\$	4,174.00
524245 SUPPLEMENTAL DEATH BENEFIT	\$	-
524260 UNEMPLOYMENT INSURANCE	\$	44.00
Total Cost	\$	62,306.00

Human Resources Talent Acquisition Coordinator 539 Equipment			
Quantity	Equipment Description	Cost Per Item	
1	DELL LATITUDE 7420 XCTO (MFG #: 210-AYBC)	\$	2,075.82
1	DELL KB216 WIRED MULTI-MEDIA KEYBOARD ENGLISH, BLACK (MFG #: 580-ADJC)	\$	16.41
1	DELL MS116 WIRED MOUSE, BLACK (MFG #: 275-BBBW)	\$	13.88
1	DELL URBAN BACKPACK 15 (MFG #: 460-BBYL)	\$	28.41
2	DELL 24" MONITORS (MFG #: E2420H) \$170 each	\$	340.00
1	DELL ACTIVE PENPNS57W (MFG #: 750-AATY)	\$	37.00
1	DELL DOCK - WD195 W/130W ADAPTER (MFG #: 210-AZBG)	\$	205.00
2	6' DISPLAYPORT TO DISPLAYPORT CABLE \$7.00 each	\$	14.00
1	6' DISPLAYPORT TO DISPLAYPORT CABLE	\$	13.00
1	BLUE RAY PLAYER, PIONEER BDR-XD075 - DISK DRIVE - NO. BDR-XD075	\$	98.75
1	OFFICEPROPLUS ALNG LICSAK MVL PLTFRM (MFG #: 269-12445)	\$	451.87
1	WINENT3PERDVC ALNG UPGRDSAPK MVL PLTFRM (MFG #: KV3-00356)	\$	144.89
1	CORECAL ALNG LICSAK MVL PLTFRM USRCAL (MFG #: W06-01066)	\$	218.57
1	Cisco Unified IP Phone 8851 - CP-8851-K9 (\$148.00/ea) + CON-SNT-CP8851K9 (\$16.96/ea each)	\$	164.96
1	Wired/wireless headset for desk phone	\$	\$89.00
1	Employee Chair	\$	429.55
1	FUJITSU FI-7160 DOCUMENT SCANNER (MFG #: PA03670-B085)	\$	779.00
1	PHONE SERVICE WITHOUT THE HOTSPOT FEATURE - \$40.00 X 8 MONTHS	\$	320.00
1	MIFI SERVICE - \$37.00 X 8 MONTHS	\$	296.00
1	APPLE IPHONE 12 64GB BLACK - CURRENTLY FREE	\$	-
1	TEMPERED SCREEN PROTECTOR FOR IPHONE 12	\$	31.50
1	APPLE USB-C POWER ADAPTER 4180P	\$	19.00
1	APPLE IPHONE 12 CAR CHARGER 4937P	\$	24.50
1	APPLE IPHONE 12 OTTERBOX DEFENDER SERIES BLACK 4660N -	\$	42.00
1	Adobe Pro License	\$	-
Total Cost	\$	5,237.11	

Cell phone & mifi service is not included in the funds per Budget - these will come from a shared cell service account

Adobe Pro -covered under current licensing, additional funds not needed

Full Year Funding	\$	93,457.00
8 Months of Funding	\$	62,306.00
Available Difference for FY22	\$	31,151.00

Available Difference for FY22	\$	31,151.00
Cost of Equipment	\$	5,237.11
remaining difference after equipment	\$	25,913.89