

Budget: Juvenile Drug Court Program

Category	Sub Category	Description	OOG Amount	Total
Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Intensive and Supportive Outpatient Services	Intensive and Supportive Outpatient Program (IOP and SOP) treatment/counseling (3-4 times/week) for 20 juvenile program participants at \$3,175 per juvenile (\$3,175 x 20 juveniles = \$63,500.00). This is a flat rate per juvenile with no hourly rates associated with the cost.	\$63,500.00	
	Inpatient Residential Treatment	Inpatient residential treatment for 30–45 days for juvenile program participants at \$350 per day per juvenile (\$350 x 117 treatment days = \$40,950.00).	\$40,950.00	
Total			\$104,450.00	\$104,450.00

No match required.