

**Budget: Juvenile Mental Health Court Program**

Category	Sub Category	Description	OOG Amount	Total
Personnel	JPO/Case Manager	Case Manager Duties: Intensive case management skills. Monitor the progress of clients served. Conducts special projects for the Director and the Department for this program. Performs all other related duties involved in the operation of Juvenile Services as assigned or required to this grant. The case manager will coordinate service delivery, ensure communication among providers internally and externally; ensure follow up of any recommended assessments or services; act as an advocate for client with medical professionals, aid in the development and coordination of treatment plans; and ensure communication with family and agencies... Bachelor's degree required and a minimum of three (3) year's experience. Valid Texas Driver's License. Base Pay: \$50,126.00 with fringe benefits at \$25,749.00 for 12 months at \$75,875.00. The Juvenile Court Mental Health Case Manager will be at 100%.	\$75,875.00	
	Juvenile Probation Officer	JPO/Duties: Juvenile Probation Officer (Specialized-Mental Health Caseload) The Juvenile Probation Officer (JPO) will meet with each participant to create an individual case plan that will work for client and family so that they will remain focused on	\$75,875.00	

		<p>completing their goals. The JPO will be tracking each participants progress within the program and assist the clients when necessary in order for them to complete the program successfully. The duties of the JPO will also include providing intensive supervision to ensure that they are doing what they are supposed to be doing. Perform counseling, guidance in the operation of the County's Juvenile Program. Counsels and confers with juveniles, parents, schools and agencies in order to provide adequate resources. Investigates, monitors and reports on cases involving juveniles with mental illness within the program that need assistance who have violated the law. Investigates referrals and formulates a treatment plan for the client. The probation officer will conduct random and observe drug testing on participants based on their level of probation. The Juvenile Probation Officer also attends team meetings, weekly staffing and weekly status court hearings. Base pay \$50,126.00 with fringe benefits at \$25,749.00 for 12 months at \$75,875.00. The Juvenile Court Mental Health JPO will be at 100%.</p>		
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	The treatment services are individualized to meet the needs of each participant and his/her family. Assessment process	\$59,800.00	

		<p>but not limited to: substance abuse, mental health, trauma, employment/financial needs, housing, school progress, behavior/emotional management. Counseling and guidance is priority. . Therapist are licensed by State. . Dual Diagnosis:15 participants at \$350.00 per week for 6 weeks at a cost of \$31,500.00 (IOP) and 4 participants at \$7,075.00 at a cost of \$28,300.00 (PHP)</p>		
Travel and Training	In-State Registration Fees, Training, and/or Travel	<p>The conference is sponsored by the Correctional Management Institute of Texas Association of Specialty Courts. The conference is a four day event to provide education for working with individuals with mental illness. Target population: Leadership, Judicial, Law Enforcement, Support Staff, Medical Staff, and Mental Health Staff. Topics might include the following but not limited to: Mental Health First Aid Certification, CALM-Counseling or Access to Lethal Means, Managing Mentally Ill in Criminal Justice System, and Adolescent Brain (just to name a few). The conference will be held in Oct. in Galveston, Texas. Conference expenses are as follows: Registration is \$210 per person. Hotel is \$103 per night/4 nights. Conference rate utilized. Per diem will be paid at the county rate for meals in Galveston, Texas. The fees include registration, hotel,</p>	\$2,638.00	

		per diem for meals and flight cost. Two employees (Juvenile Probation Officer and Case Manager) at \$1,319.00 x 2 = \$2,638.00.		
Equipment	Supplies and Direct Operating Expenses	Specialized Computer Software: Software will include Professional software License and other computer programs necessary for staff to utilize for assisting juveniles. Software for 2 laptops: \$533.00 x 2 = \$1,067.00.	\$1,067.00	
	Supplies and Direct Operating Expenses	Paper for copier, pen, pencil, highlighters, folders, USBs, post-its, paper clips, binder clips, notebooks for 2 employees at \$900.00 (\$450 per employee)	\$900.00	
Total			\$216,155.00	\$216,155.00

No match required.