

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Andrew Hatch		
Title Captain	Phone / Extension 6892	

Grant Description		
Grant Title and Funding Year FY23 Collin County SHSP CIKR	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG) State Homeland Security Program-Grants-LETPA	Payment Method	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline February 10, 2022	Requested Comm. Court February 7, 2022	Grant Period September 1, 2022 to August 31, 2023

Brief Description
Fund salary and benefits for full time Sheriff's Office Research Specialist for the Fusion Center that will oversee Critical infrastructure. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 61,935.00				\$ 61,935.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 61,935.00	\$ -	\$ -	\$ -	\$ 61,935.00
# of FTEs		1				1

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Services to Collin County Residents					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: MITCH SELMA, ASSISTANT CHIEF		January 25, 2022
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title FY23 Collin County SHSP CIKR	Contact Person (Grant Liaison) Andrew Hatch	
Grant Period September 1, 2022 to August 31, 2023	Phone / Ext 6892	Department Collin County Sheriff's Office

Preliminary
 Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

The Research Specialist/Analyst will be paid by OOG at 100%. No match required.

Budget: SHSP Program

Category	Sub Category	Description	OOG Amount	Total
Personnel	Research Specialist/Analyst	<p>The Intelligence Research Specialist will perform the following duties:</p> <ul style="list-style-type: none">• Conduct extensive database research.• Plan and conduct meetings, briefings, and other activities in support of the North Texas Fusion Center.• Provides information to support the development and dissemination of key intelligence information.• Evaluates intelligence reports and information related to terrorism and criminal activity.• Acquires, reviews, collates, and organizes source materials for use in briefings, reports, memos, and other analytical products.• Assists in the planning and development of group reports or other products.• Assesses future requirements for data based on trends and interpretations of events.• Identifies new sources of information for application to identified problem sets.• Establishes and maintains effective working relationships with North Texas Fusion Center staff, public safety officials, and the private industry sector.• Assists in the screening,	\$61,935.00	\$61,935.00

		<p>evaluation, and consolidation of large volumes quantity of information from various sources.</p> <ul style="list-style-type: none"> Organizes material and supports the preparation for delivery of briefings and final products to decision makers. <p>Working Conditions and Other Considerations: employment is contingent upon satisfactory completion and maintenance of a background investigation and the granting of a Secret clearance.</p> <p>Base pay: will be \$39,591.00 with fringe and benefits \$22,344= \$61,935.00.</p>		
Total			\$61,935.00	\$61,935.00

No match required.