

**Budget: C.T.D. Program**

Category	Sub Category	Description	OOG Amount	Total
Personnel				
	Adolescent Counselor and/or Therapist (licensed)	The Adolescent Counselor and/or Therapist (one will be hired) will provide behavioral health services. The therapist will be licensed/certified, have experience in working with victims (of sexual exploitation) trauma, have strong multicultural counseling. The therapist along with the Liaison/Case Manger will coordinate service delivery, ensure communication among providers internally and externally; ensure follow up of any recommended assessments or services; act as an advocate for client with medical professionals, aid in the development and coordination of treatment plans; and ensure communication with family and placing agencies... Base Pay: \$55,683.00 with fringe benefits at \$26,725.00 for 12 months: \$82,408.00.	\$82,408.00	
	Court Liaison	Juvenile Court Liaison: Dee Harvey. Under the direction of the Judge and/or Director of Juvenile Services, serves as liaison between the Court, attorneys, Juvenile Services, and the juvenile and their families involved in the juvenile justice system. Performs court preparation duties and after court duties to ensure all parties are prepared for court and aware of the Judge's rulings.	\$115,437.00	

		<p>Investigates juvenile's background to prepare juvenile case for court actions; make recommendations to court. Makes decisions regarding the detention of juveniles based on given criteria. Serves as liaison between Juvenile Services and agencies. Intensive case management skills. Monitor the progress of clients served. Conducts special projects for the Director and the Department. Performs all other related duties involved in the operation of Juvenile Services as assigned or required to this grant. Bachelor's degree required. Valid Texas Driver's License. Certified Juvenile Probation Officer. Must have one year of experience as a certified Juvenile Probation Officer. Base Pay: \$76,182.00 with fringe benefits: \$38,821.00 for 12 months at \$115,437.00. The Juvenile Court Liaison will be at 100%.</p>		
	<p>JPO/Case Manager</p>	<p>Juvenile Probation Officer/Case Manager: (one will be hired) The case manager will serve as liaison with the Juvenile Court Liaison, and monitor the progress of clients served by contract agencies and evaluate their performance. Case manager will also coordinate service delivery, ensure communication among providers internally and externally, ensure follow up of any</p>	<p>\$79,358.00</p>	

		recommended assessments or services, and act as an advocate for clients. Base Pay: \$53,088.00 with fringe benefits at \$26,270.00 for 12 months at \$79,358.00. Position will be at 100%.		
Total			\$277,203.00	\$277,203.00

No match required.