

Trinity Trail Preservation Association

December 21, 2021

Ms. Tracy Homfeld Collin County Engineering 4690 Community Ave., Suite 200 McKinney, Tx 75071

Duke Monson President

Tim Baney Vice-President

Sharon Berryman Secretary

Kendra Lara Treasurer Subject: Request to Modify 2019 Collin County Parks and Open Space Grant

Dear Ms. Homfeld:

I am writing to request that the Collin County Commissioner's Court approve our request to modify the financials of our 2019 Collin County Parks and Open Spaces Grant.

The original grant project was to re-route 10 segments of the Trinity Trail at Lavon Lake and had a total project cost of \$14,979.80. The out-of-pocket costs envisioned at the time the grant was awarded were primarily for new signage and contractor work on each of the trail segments. It was only after work began on locating and flagging each of the new re-routes that we discovered that several of the re-routes would require crossing significant (significant by our standards) drainage channels. Each of those channels is deep enough that a larger-than-normal culvert will be required to bridge the channel. However, culverts were not included in the original grant request, and any money we spend on the culverts would not be reimbursed under the grant program.

At the TTPA Board Meeting of Nov 29, 2021, the Board approved a motion to request a change to the financials of the grant. The total amount of the project would not change, but would remain at \$14,979.80. The out-of-pocket costs would be altered to remove the contractor work and some of the signage, and replace them with culverts and concrete bags (to harden the culvert embankments). I have attached the modified Budget spreadsheet showing the new cost structure. The cells highlighted in yellow are those that were altered or added from the original grant request.

We would greatly appreciate your assistance in this matter. If you have any questions or would like this request in a different format, please let me know.



Duke Monson

President, Trinity Trail Preservation Association

Attachment: 2019 Budget worksheet - modified for this request

Project Signage	Line item	Unit Unit type	Cost Per Unit Total	L	Amount Requested	Match Amount
Menage	Standardized Trailhead signage					maten Amount
	Emergency trail markers	9 per sign	100	900.00	900.00	
	Location markers	per sign	40		0.00	
	Location markers	per sign	40		0.00	
eroute S	egment A					
	Locating new segment	3 hrs	25.10	75.30		
	Review route with USACE	2 hrs	25.10			75.3
	Clearing new segment		25.10	50.20		50.2
	Contractor clearing work	hrs	425			
	Volunteer clearing work	12 hrs	125		0.00	
	Installing new trail signage	2 hrs	25.10	301.20		301.2
	Closing abandoned segment	2 1113	25.10	50.20		50.2
	Loosening trailbed					
		2 hrs	25.10	50.20		50.2
	Purchase native grass seeds	1 per 5lbs per mile	80	80.00	80.00	
	Spreading native grass seeds	2 hrs	25.10	50.20		50.2
	Blocking off abandoned segment	2 hrs	25.10	50.20		50.2
eroute Se	egment B					
	Locating new segment	3 hrs	25.10	75.00		
	Review route with USACE	2 hrs		75.30		75.30
	Clearing new segment	2 1113	25.10	50.20		50.20
	Contractor clearing work	TO COMPANY AND ADDRESS OF THE PARTY OF THE P				
	Volunteer clearing work	hrs	125		0.00	
	Purchase 36" x 20' Culvert	12 hrs	25.10	301.20		301.20
		2	1000.00	2000.00	2000.00	
	Cement bags for hardening culvert	200	2.00	400.00	400.00	
	Installing new trail signage	2 hrs	25.10	50.20		50.20
	Closing abandoned segment			20.20		30.20
	Loosening trailbed	2 hrs	25.10	50.20		
	Purchase native grass seeds	1 per 5lbs per mile	80	80.00		50.20
	Spreading native grass seeds	2 hrs	25.10		80.00	
	Blocking off abandoned segment	2 hrs		50.20		50.20
	£	2 1113	25.10	50.20		50.20
route Se	gment C					
	Locating new segment	3 hrs	25.10	75.30		75.30
	Review route with USACE	2 hrs	25.10	50.20		
	Clearing new segment			50.20		50.20
	Contractor clearing work	hrs	125		0.00	
	Volunteer clearing work	12 hrs	25.10	301.20	0.00	
	Installing new trail signage	2 hrs	25.10			301.20
	Closing abandoned segment	23	25.10	50.20		50.20
	Loosening trailbed	2 hrs	25.42			
	Purchase native grass seeds		25.10	50.20		50.20
	Spreading native grass seeds	1 per 5lbs per mile	80	80.00	80.00	
		2 hrs	25.10	50.20		50.20
	Blocking off abandoned segment	2 hrs	25.10	50.20		50.20
route Se	gment D					
	Locating new segment	3 hrs	25.10	75.30		
	Review route with USACE	2 hrs	25.10			75.30
	Clearing new segment		23.10	50.20		50.20
	Contractor clearing work	hrs	125			
	Volunteer clearing work	12 hrs	125		0.00	
	Purchase 36" x 20' Culvert	Rocca Division	25.10	301.20		301.20
	Cement bags for hardening culvert	1	1000.00	1000.00	1000.00	
		100	2.00	200.00	200.00	
	Installing new trail signage	2 hrs	25.10	50.20		50.20
1	Closing abandoned segment					30.20
	Loosening trailbed	2 hrs	25.10	50.20		FO 20
	Purchase native grass seeds	1 per 5lbs per mile	80	80.00	80.00	50.20
	Spreading native grass seeds	2 hrs	25.10	50.20	80.00	500
	Blocking off abandoned segment	2 hrs	25.10			50.20
	_		25.10	50.20		50.20
oute Seg						
	Locating new segment	4 hrs	25.10	100.40		100.40
	Review route with USACE	2 hrs	25.10	50.20		50.20
(Clearing new segment					30.20
	Contractor clearing work	hrs	125		0.00	
	Volunteer clearing work	15 hrs	25.10	276 60	0.00	
	Purchase 36" x 20' Culvert	2	1000.00	376.50		376.50
	Cement bags for hardening culvert	100		2000.00	2000.00	
	nstalling new trail signage		2.00	200.00	200.00	
1				EA 00		
		2 hrs	25.10	50.20		50.20
	Closing abandoned segment Loosening trailbed	4 hrs	25.10	50.20		50.20

	Purchase native grass seeds	Unit Unit type	Cost Per Unit Tota	1	Amount Requested	Match Amoun
		1 per 5lbs per mile	80	80.00	80.00	
	Spreading native grass seeds	3 hrs	25.10	75.30		
	Blocking off abandoned segment	2 hrs	25.10	50.20		75 50
eroute	Segment i					50
er oute .						
	Locating new segment	7 hrs	25.10	175.70		475
	Review route with USACE	2 hrs	25.10	50.20		175
	Clearing new segment			30.20		50.
	Contractor clearing work	hrs	125			
	Volunteer clearing work	15 hrs	125		0.00	
	Installing new trail signage		25.10	376.50		376
	Closing abandoned segment	2 hrs	25.10	50.20		50
						50
	Loosening trailbed	4 hrs	25.10	100.40		100
	Purchase native grass seeds	1 per 5lbs per mile	80	80.00	00.00	100
	Spreading native grass seeds	3 hrs	25.10		80.00	
	Blocking off abandoned segment	2 hrs	25.10	75.30 50.20		75
			23.10	30.20		50
eroute S	Segment J					
	Locating new segment	7 hrs	25.10	175.70		1 125
	Review route with USACE	2 hrs	25.10			175.
	Clearing new segment		25.10	50.20		50.
	Contractor clearing work	hrs	- 1			
	Volunteer clearing work		125		0.00	
		15 hrs	25.10	376.50		376
	Installing new trail signage	2 hrs	25.10	50.20		50
	Closing abandoned segment					30.
	Loosening trailbed	4 hrs	25.10	100.40		
	Purchase native grass seeds	1 per 5lbs per mile	80			100
	Spreading native grass seeds	3 hrs		80.00	80.00	
	Blocking off abandoned segment	2 hrs	25.10	75.30		75.
	of the second second	2 1113	25.10	50.20		50.
route S	egment K					
	Locating new segment	3 hrs	25.40			
	Review route with USACE	2 hrs	25.10	75.30		75.
	Clearing new segment	2 ms	25.10	50.20		50.
	TO SEA LEGISLATION OF THE PARTY					
	Contractor clearing work	hrs	125		0.00	
	Volunteer clearing work	12 hrs	25.10	301.20	0.00	301.2
	Installing new trail signage	2 hrs	25.10	50.20		50.
						30.
	Loosening trailbed	2 hrs	25.10	50.20		50
	Purchase native grass seeds	1 per 5lbs per mile	80	80.00	00.00	50.
	Spreading native grass seeds	2 hrs	25.10		80.00	
	Blocking off abandoned segment	2 hrs	25.10	50.20		50.:
			23.10	50.20		50.
oute Se	egment L					
	Locating new segment	9 hrs	25.10	225.90		
	Review route with USACE	2 hrs	25.10			225.9
	Clearing new segment		23.10	50.20		50.2
	Contractor clearing work	hee				
	Volunteer clearing work	hrs	125		0.00	
		20 hrs	25.10	502.00		502.0
	Installing new trail signage	2 hrs	25.10	50.20		50.2
	Closing abandoned segment					30.2
	Loosening trailbed	4 hrs	25.10	100.40		
	Purchase native grass seeds	1 per 5lbs per mile	80			100.4
	Spreading native grass seeds	4 hrs		80.00	80.00	
	Blocking off abandoned segment	2 hrs	25.10	100.40		100.4
	g an additioned segment	2 1115	25.10	50.20		50.2
oute Se	gment M					
	Locating new segment	6 hrs				
	Review route with USACE		25.10	150.60		150.6
		2 hrs	25.10	50.20		50.2
	Clearing new segment					
	Contractor clearing work	hrs	125		0.00	
	Volunteer clearing work	12 hrs	25.10	301.20	0.00	204
	Installing new trail signage	2 hrs	25.10			301.2
	Closing abandoned segment		25.10	50.20		50.2
	Loosening trailbed	7 her				
	Purchase native grass seeds	2 hrs	25.10	50.20		50.2
		1 per Slbs per mile	80	80.00	80.00	
	Spreading native grass seeds	2 hrs	25.10	50.20		50.2
	Blocking off abandoned segment	2 hrs	25.10	50.20		
			Total Project Costs	14979.80	7500.00	50.2
			roject costs	149/9.00	7500.00	7479.8
			Requested CC funding	7489.90		