

CITY OF PLANO

COMMUNITY INVESTMENT PROGRAM

Project Name: Shiloh - 14th Street to Park Boulevard

Project Number: 31260

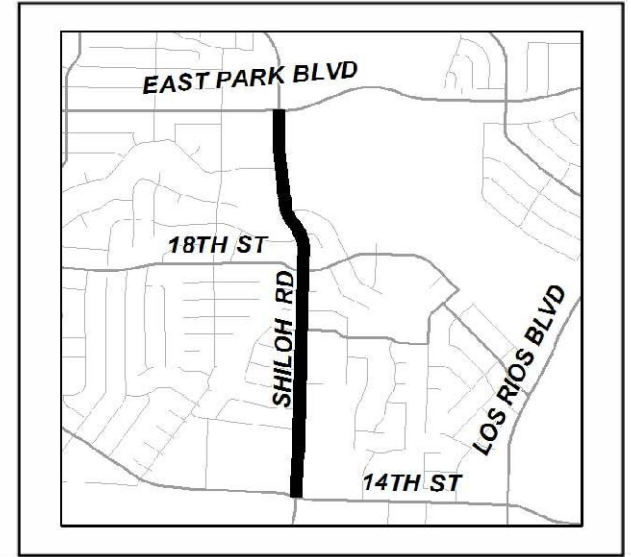
Start Date: Feb. 2019

Description:

Completion Date: Apr. 2021

Construction of the two eastern lanes to complete a four-lane divided thoroughfare (City Project #7036).

Design awarded to Kimley-Horn & Associates in February 2019.



EXPENDITURES	Prior Years	Re-Estimate	2019-20	2020-21	2021-22	2022-23	2023-24	Future Yrs	Total
Land	0	0	0	0	0	0	0	0	0
Design	0	200,000	350,000	0	0	0	0	0	550,000
Construction	0	0	3,000,000	3,000,000	0	0	0	0	6,000,000
Equipment	0	0	0	0	0	0	0	0	0
TOTAL	0	200,000	3,350,000	3,000,000	0	0	0	0	6,550,000

REVENUES	Prior Years	Re-Estimate	2019-20	2020-21	2021-22	2022-23	2023-24	Future Yrs	Total
Bond Funds	0	200,000	3,350,000	3,000,000	0	0	0	0	6,550,000
N/A	0	0	0	0	0	0	0	0	0
N/A	0	0	0	0	0	0	0	0	0
TOTAL	0	200,000	3,350,000	3,000,000	0	0	0	0	6,550,000

OPERATING BUDGET IMPACT	2019-20	2020-21	2021-22	2022-23	2023-24	Future Yrs	Total
	0	0	0	0	0	0	0