



COLLIN COUNTY

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MEMO

Date: February 28, 2022
To: County Judge and Commissioners
From: Tracy Homfeld, P.E., CFM, Assistant Director of Engineering
Subject: Amendment No. 1 to Funding Agreement with Trinity Trails Preservation Association for 2018 Parks Open Space Bond 1st Series OI07PG101

In November 2019, the Commissioners Court awarded Trinity Trails Preservation Association \$7,500.00 in funding from the 2018 Parks Open Space 1st Series Bond. (CO#2019-1071-11-18) These funds were to be used for trail signage and markers, clearing work by contractor, and seed for vegetation establishment.

Since work has begun on the project, it has been discovered that many of the re-routes require crossing significant drainage channels and will require a larger than normal culvert to bridge the channel. Culverts were not included in the original grant request; therefore, money spent on them is not reimbursable by the county as per that original Funding Agreement.

Trinity Trails Preservation Association is requesting to alter their original expenses by removing the "clearing work by contractor", along with some of the signage, and replace with culverts and concrete bags. This request was presented to the Parks Foundation Advisory Board on February 10, 2022 and was approved.

Attached is the modified budget spreadsheet showing the new cost structure. The cells highlighted in yellow are those that were altered or added from the original grant request.

No new funds are required for this amendment.

Action Requested: It is requested that Commissioners Court approve and execute the attached Amendment No. 1 to the Funding Agreement with Trinity Trails Preservation Association.